



Police Services Board Meeting

Constable Colin McGregor Building

April 23, 2025 – 8:00 a.m.

AGENDA

CALL MEETING TO ORDER

DECLARATION OF CONFLICT

ADDITIONS TO AGENDA

NEW HIRES/PROMOTIONS/CONTRACT RENEWALS

Name	Position	Start Date
Justin McCarthy	Cadet (renewal)	April 29, 2025 (renewal)
Colin Spence	Cadet (renewal)	April 29, 2025 (renewal)
Gyunwoo Bae	Cadet (renewal)	May 28, 2025 (renewal)
Rohan Hiadan	Cadet (renewal)	May 28, 2025 (renewal)

SPECIAL CONSTABLE APPOINTMENTS

Name	Position	Start Date

MINUTES

Confirmation of the minutes of the meeting held March 26, 2025.

DEPUTATIONS

REPORTS

Revenues and Expenditures

Financial Statements (YTD Performance) for 2025 as of April 11, 2025.

Ontario Naloxone Program – Quarterly Reporting

Fourth Quarter report dated January 2025 – March 2025.

2025 Court Security and Prisoner Transport Program Funding

A report (CHIEF-2025-17) and an extract from the City of St. Thomas Council Minutes re: 2025 Court Security and Prisoner Transport Program Funding dated April 7, 2025.

STPS/Ontario Tech University – Graduate Practicum Program Partnership

A verbal update from Chief Roskamp.

PETITIONS AND COMMUNICATIONS

UNFINISHED BUSINESS

NEW BUSINESS

MOVE TO THE COMMITTEE OF THE WHOLE

ACTIONS OF THE COMMITTEE OF THE WHOLE

ADJOURNMENT



Police Services Board Meeting

Constable Colin McGregor Building

March 26, 2025

MINUTES

ATTENDANCE:

D. Reith	Chair
L. Coates	Vice Chair
J. Preston	Member
J. Jackson	Member
R. Gibson	Member

OFFICIALS:

M. Roskamp	Chief of Police
S. Barnes	Deputy Chief of Police
T. Terpstra	Executive Administrator

REGRETS:

GUESTS:

J. Cosby	Inspector, St. Thomas Police Service
K. Manuel	Inspector, St. Thomas Police Service
R. LeClair	Inspectorate of Policing Advisor Zone 6 (virtual)
S. Bogart	Staff Inspector, St. Thomas Police Service
S. Guildford	Deputy Chief of Police, London Police Service
T. McCaulley	Police Services Board Member 2024
T. Wintjes	Sergeant, London Police Service

MEDIA:

None.

DECLARATION OF CONFLICT

CHIEF COMMENDATIONS

Name	Position
Tara McCaulley	Police Services Board Member 2024
Travis Wintjes	Sergeant, London Police Service

EXEMPLARY SERVICE MEDALS

Name	Position	Years of Service
Scott Barnes	Deputy Chief of Police	30 Years
Justin Benwell	1st Class Constable	20 Years

NEW HIRES/PROMOTIONS

None.

SPECIAL CONSTABLE APPOINTMENTS

Moved By: R.Gibson
Seconded By: J. Jackson

THAT: Report #CHIEF-2024-SPCST2; Request for Application to Re-Appoint Special Constable Benjamin McIntyre be received for information as prepared and submitted by Chief Roskamp, and further, that the Police Services Board appoint Benjamin McIntyre as a Special Constable as per the Community Safety and Policing Act – Ontario Regulation 396.

Carried.

MINUTES

Moved By: J. Jackson
Seconded By: R. Gibson

THAT: The minutes of the meeting held February 26, 2025 be confirmed.

Carried.

DEPUTATIONS

REPORTS

Revenues and Expenditures

Moved By: R. Gibson
Seconded By: J. Jackson

THAT: The Police Services Board approve the Financial Statements (YTD Performance) for 2025 as of March 14, 2025.

Carried.

Annual Reports

Moved By: J. Jackson
Seconded By: R. Gibson

THAT: The Police Services Board approve the following annual reports:

- 2024 | Corporate Communications

Carried.

Police Services Board – Appointment | City of St. Thomas

Moved By: L. Coates
Seconded By: J. Jackson

THAT: The Police Services Board accept the resolution received from the City of St. Thomas appointment Councillor Rose Gibson to the St. Thomas Police Services Board effective March 3, 2025.

Carried.

First Responders for Kids

Staff Inspector Bogart provided a verbal report on the St. Thomas Police Service's engagement with the First Responders for Kids program. This is another example of how the service is finding new ways to interact and engage with youth in our community.

Fee Schedule

Moved By: J. Jackson

Seconded By: R. Gibson

THAT: Report #CHIEF-2025-14; Update to Bylaw 4-2025 Fee Schedule - St. Thomas Police Services Board Fees and Charges for Services, be received for information, and further, that the Police Services Board approve the report and recommendation as provided by Chief Roskamp.

Carried.

PETITIONS AND COMMUNICATIONS

Moved By: R. Gibson

Seconded By: J. Jackson

THAT: The Police Services Board receive and file the following correspondence items:

- Hometown St. Thomas – March 2025 | School Resource Officer Program "It's Time to Return to Schools"

Carried.

UNFINISHED BUSINESS**NEW BUSINESS****MOVE TO THE COMMITTEE OF THE WHOLE**

Moved By: J. Jackson

Seconded By: R. Gibson

THAT: The Police Services Board move to closed session to discuss subject matter as outlined in the CSPA section 44(2).

Carried.

ACTIONS OF THE COMMITTEE OF THE WHOLE

Moved By: J. Preston

Seconded By: L. Coates

THAT: We adopt the actions of the Committee of the Whole.

Carried.

ADJOURNMENT

Moved By: L. Coates
Seconded By: J. Preston

THAT: We do now adjourn at 09:24 a.m.

Carried.

Dan Reith
Police Services Board Chair

YTD Budget vs. Actual

Years
2025

Months
0 1 2 3 4 5 6 7 8 9 10 11 12

Department
20 Police Services

Refreshed: Mar 14, 2025

Sub-Department	Program	Rev/Exp	Account	Description	YTD Actual	YTD Budget	YTD Variance	Yearly Budget	
20 Police Services Board	100 General	Expense	1-20-20-100-3011	Reg Part-time Salaries & Wages	(496)	2,288	2,784	9,152	
			1-20-20-100-3120	Statutory Benefits	(40)	148	187	590	
			1-20-20-100-4005	Receptions & Public Relations	3,108	1,250	(1,858)	5,000	
			1-20-20-100-4040	Legal Fees & Expenses	0	500	500	2,000	
		Expense Total				2,573	4,186	1,613	16,742
20 Police Services Board Total					2,573	4,186	1,613	16,742	
21 Police Services	100 General	Revenue	1-20-21-100-2240	OPC Recoveries	(354,533)	(315,157)	39,376	(1,260,627)	
			1-20-21-100-2252	RCMP Prints Recovery	(260)	2,500	2,760	10,000	
			1-20-21-100-2255	Paid Duty Recovery	(74)	(10,000)	(9,926)	(40,000)	
			1-20-21-100-2510	Police Recoveries	(18,538)	(21,250)	(2,712)	(85,000)	
		Revenue Total				(373,405)	(343,907)	29,499	(1,375,627)
		Expense	1-20-21-100-3010	Reg Full-time Salaries & Wages	3,238,156	3,574,981	336,825	14,299,924	
			1-20-21-100-3011	Reg Part-time Salaries & Wages	11,843	11,079	(764)	44,316	
			1-20-21-100-3012	Paid Duty Wages	4,977	2,500	(2,477)	10,000	
			1-20-21-100-3039	Premium overtime/Standby	165	14,325	14,160	57,300	
			1-20-21-100-3090	Overtime	39,237	75,000	35,763	300,000	
			1-20-21-100-3091	Statutory Holiday Pay	1,607	24,000	22,393	96,000	
			1-20-21-100-3120	Statutory Benefits	355,859	329,723	(26,136)	1,318,890	
			1-20-21-100-3130	Employer Benefits	519,248	476,228	(43,020)	1,904,913	
			1-20-21-100-3135	OMERS	389,369	366,298	(23,071)	1,465,192	
			1-20-21-100-3210	Car Allowance	13,000	3,000	(10,000)	12,000	
			1-20-21-100-3211	Clothing/Uniform Allowance	17,750	6,675	(11,075)	26,700	
			1-20-21-100-4005	Public Relations	1,616	3,250	1,634	13,000	
			1-20-21-100-4020	Tuition Reimbursement	0	1,250	1,250	5,000	
			1-20-21-100-4023	Association Membership Fees	3,013	1,250	(1,763)	5,000	
			1-20-21-100-4024	Employee Assistance Program	964	1,025	61	4,100	
			1-20-21-100-4027	Training	48,127	43,750	(4,377)	175,000	
			1-20-21-100-4036	Member Wellness	13,685	17,500	3,815	70,000	
			1-20-21-100-4040	Legal Fees & Expenses	215	1,250	1,035	5,000	
			1-20-21-100-4051	Advertising, Marketing & Prom.	1,510	2,000	490	8,000	
			1-20-21-100-4057	Forensic Analyst	14,380	3,000	(11,380)	12,000	
			1-20-21-100-4089	RCMP Prints Expense	325	1,250	925	5,000	
			1-20-21-100-4147	Operating Equip. Maint/Repair	0	750	750	3,000	
			1-20-21-100-4168	OPTIC	25,614	30,000	4,386	120,000	
			1-20-21-100-4170	Downtown Satellite Office	4,274	5,000	726	20,000	

21 Police Services	100 General	Expense	1-20-21-100-4176	Operating Equipment Rent/Lease	1,517	3,000	1,483	12,000
			1-20-21-100-4240	Telephone/Fax Services	19,812	15,000	(4,812)	60,000
			1-20-21-100-4257	Regular Postage	0	375	375	1,500
			1-20-21-100-4259	Courier	1,612	1,250	(362)	5,000
			1-20-21-100-4272	Printing	425	1,500	1,075	6,000
			1-20-21-100-4503	Pipes & Drum Band	4,123	1,250	(2,873)	5,000
			1-20-21-100-4504	CCTV Surveillance Systems	5,754	1,250	(4,504)	5,000
			1-20-21-100-4700	Service Charges	200	0	(200)	0
			1-20-21-100-5010	General Supplies	10,229	11,250	1,021	45,000
			1-20-21-100-5011	Office Supplies	1,700	2,500	800	10,000
			1-20-21-100-5040	Safety Supplies	1,117	1,250	133	5,000
			1-20-21-100-5041	Body Amour	0	1,250	1,250	5,000
			1-20-21-100-5045	Uniforms/Supplies	25,775	20,000	(5,775)	80,000
			1-20-21-100-5060	Major Crime Expenses	7,637	3,750	(3,887)	15,000
			1-20-21-100-5061	Forensic Identification Supplies	4,107	2,500	(1,607)	10,000
			1-20-21-100-5062	Canine Unit Supplies	24,358	10,000	(14,358)	40,000
			1-20-21-100-5063	Critical Incident Response Team	29,924	11,250	(18,674)	45,000
			1-20-21-100-5071	Office Furniture Purchases	0	1,250	1,250	5,000
			1-20-21-100-5073	Equipment Purchases - Axon	9,597	30,000	20,403	120,000
			1-20-21-100-5075	Equipment Maint/Repair Supply	19,461	8,750	(10,711)	35,000
			1-20-21-100-5510	Books & Subscriptions	29	250	221	1,000
			1-20-21-100-5580	IT Systems	131,390	43,750	(87,640)	175,000
			1-20-21-100-5700	Vehicle Purchases	27,440	43,750	16,310	175,000
			1-20-21-100-7011	Transfer to/from Police Reserve	0	(50,000)	(50,000)	(200,000)
			1-20-21-100-7700	Expenditures from Police Reserve	1,756	0	(1,756)	0
		Expense Total			5,032,893	5,160,209	127,315	20,640,835
210 RIDE		Revenue	1-20-21-210-2035	RIDE Grant	0	(3,750)	(3,750)	(15,000)
		Revenue Total			0	(3,750)	(3,750)	(15,000)
211 CSP - Local		Revenue	1-20-21-211-2035	CSP Grant - Local Priorities	26,231	(106,558)	(132,789)	(426,231)
		Revenue Total			26,231	(106,558)	(132,789)	(426,231)
212 CSP - Provincial		Revenue	1-20-21-212-2035	CSP Grant - Prov Priorities	(23,114)	(142,057)	(118,943)	(568,228)
		Revenue Total			(23,114)	(142,057)	(118,943)	(568,228)
		Expense	1-20-21-212-5012	CSP Expenditures -Prov. Priorities	36,127	0	(36,127)	0
		Expense Total			36,127	0	(36,127)	0
213 Dispatching		Revenue	1-20-21-213-2075	Aylmer Police Dispatching Revenue	(21,158)	(26,250)	(5,092)	(105,000)
		Revenue Total			(21,158)	(26,250)	(5,092)	(105,000)
215 Victim Support		Revenue	1-20-21-215-2035	Victim Support Grant	0	(31,250)	(31,250)	(125,000)
		Revenue Total			0	(31,250)	(31,250)	(125,000)

21 Police Services	215 Victim Support	Expense	1-20-21-215-5012	VSG Expenditures	0	31,250	31,250	125,000
		Expense Total				0	31,250	31,250
	218 CISO	Revenue	1-20-21-218-2035	CISO Membership Grant	0	(2,000)	(2,000)	(8,000)
		Revenue Total				0	(2,000)	(2,000)
	220 NG911	Revenue	1-20-21-220-2035	NG911 Special Project Grant	(900,852)	(366,516)	534,336	(1,466,063)
		Revenue Total				(900,852)	(366,516)	534,336
		Expense	1-20-21-220-5012	NG911 Special Project Expenditures	905,530	200,000	(705,530)	800,000
		Expense Total				905,530	200,000	(705,530)
	221 MCRT	Revenue	1-20-21-221-2035	MCRT Grant	(59,519)	(19,840)	39,679	(79,359)
		Revenue Total				(59,519)	(19,840)	39,679
		Expense	1-20-21-221-5012	MCRT Expenditures	70,300	0	(70,300)	0
		Expense Total				70,300	0	(70,300)
	222 PAT	Revenue	1-20-21-222-2035	PAT Grant	(75,000)	(67,510)	7,490	(270,042)
		Revenue Total				(75,000)	(67,510)	7,490
	223 BCWA	Revenue	1-20-21-223-2035	BCWA Grant	(67,000)	(116,780)	(49,780)	(467,118)
		Revenue Total				(67,000)	(116,780)	(49,780)
		Expense	1-20-21-223-5012	BCWA Expenditures	7,191	0	(7,191)	0
		Expense Total				7,191	0	(7,191)
	800 Building	Expense	1-20-21-800-4063	Garbage Collection	483	1,750	1,267	7,000
			1-20-21-800-4075	Service Contracts	7,738	8,750	1,012	35,000
			1-20-21-800-4120	Janitorial Services	17,550	21,250	3,700	85,000
			1-20-21-800-4141	Contracted Building Maintenance	29,490	13,750	(15,740)	55,000
			1-20-21-800-4147	Operating Equip. Maint/Repair	0	2,500	2,500	10,000
			1-20-21-800-5020	Building Maintenance Supplies	707	1,250	543	5,000
			1-20-21-800-5410	Electricity (Hydro)	(128)	16,250	16,378	65,000
			1-20-21-800-5415	Utilities - Water/Sewer	13	3,750	3,737	15,000
			1-20-21-800-5421	Natural gas	771	5,000	4,229	20,000
		Expense Total				56,623	74,250	17,627
21 Police Services Total					4,614,847	4,239,292	(375,555)	16,957,167
22 PS Fleet	900 Vehicles	Expense	1-20-22-900-4145	Vehicle Repairs & Maintenance	16,635	62,750	46,115	251,000
		Expense Total				16,635	62,750	46,115
	901 Vehicle 1	Expense	1-20-22-901-4145	Vehicle Repairs & Maintenance	3,885	0	(3,885)	0
			1-20-22-901-5435	Gasoline - Operating	1,837	0	(1,837)	0

22 PS Fleet

901 Vehicle 1	Expense Total			5,721	0	(5,721)	0
902 Vehicle 2	Expense	1-20-22-902-4145	Vehicle Repairs & Maintenance	4,155	0	(4,155)	0
		1-20-22-902-5435	Gasoline - Operating	3,842	0	(3,842)	0
	Expense Total			7,996	0	(7,996)	0
903 Vehicle 3	Expense	1-20-22-903-5435	Gasoline - Operating	202	0	(202)	0
	Expense Total			202	0	(202)	0
904 Vehicle 4	Expense	1-20-22-904-4145	Vehicle Repairs & Maintenance	639	0	(639)	0
		1-20-22-904-5435	Gasoline - Operating	561	0	(561)	0
	Expense Total			1,200	0	(1,200)	0
905 Vehicle 5	Expense	1-20-22-905-5435	Gasoline - Operating	91	0	(91)	0
	Expense Total			91	0	(91)	0
906 Vehicle 6	Expense	1-20-22-906-4145	Vehicle Repairs & Maintenance	3,426	0	(3,426)	0
		1-20-22-906-5435	Gasoline - Operating	5,320	0	(5,320)	0
	Expense Total			8,746	0	(8,746)	0
907 Vehicle 7	Expense	1-20-22-907-4145	Vehicle Repairs & Maintenance	4,552	0	(4,552)	0
		1-20-22-907-5435	Gasoline - Operating	4,566	0	(4,566)	0
	Expense Total			9,117	0	(9,117)	0
908 Vehicle 8	Expense	1-20-22-908-4145	Vehicle Repairs & Maintenance	1,670	0	(1,670)	0
		1-20-22-908-5435	Gasoline - Operating	4,710	0	(4,710)	0
	Expense Total			6,380	0	(6,380)	0
910 Vehicle 10	Expense	1-20-22-910-4145	Vehicle Repairs & Maintenance	169	0	(169)	0
		1-20-22-910-5435	Gasoline - Operating	1,798	0	(1,798)	0
	Expense Total			1,967	0	(1,967)	0
911 Vehicle 11	Expense	1-20-22-911-5435	Gasoline - Operating	464	0	(464)	0
	Expense Total			464	0	(464)	0
912 Vehicle 12	Expense	1-20-22-912-4145	Vehicle Repairs & Maintenance	61	0	(61)	0
		1-20-22-912-5435	Gasoline - Operating	1,826	0	(1,826)	0
	Expense Total			1,887	0	(1,887)	0
914 Vehicle 14	Expense	1-20-22-914-4145	Vehicle Repairs & Maintenance	289	0	(289)	0
		1-20-22-914-5435	Gasoline - Operating	3,605	0	(3,605)	0
	Expense Total			3,894	0	(3,894)	0
915 Vehicle 15	Expense	1-20-22-915-5435	Gasoline - Operating	247	0	(247)	0
	Expense Total			247	0	(247)	0

22 PS Fleet

915 Vehicle 15							
916 Vehicle 16	Expense	1-20-22-916-5435	Gasoline - Operating	86	0	(86)	0
	Expense Total			86	0	(86)	0
917 Vehicle 17	Expense	1-20-22-917-5435	Gasoline - Operating	340	0	(340)	0
	Expense Total			340	0	(340)	0
918 Vehicle 18	Expense	1-20-22-918-5435	Gasoline - Operating	434	0	(434)	0
	Expense Total			434	0	(434)	0
919 Vehicle 19	Expense	1-20-22-919-5435	Gasoline - Operating	548	0	(548)	0
	Expense Total			548	0	(548)	0
920 Vehicle 20	Expense	1-20-22-920-4145	Vehicle Repairs & Maintenance	102	0	(102)	0
		1-20-22-920-5435	Gasoline - Operating	337	0	(337)	0
	Expense Total			439	0	(439)	0
921	Expense	1-20-22-921-4145	Vehicle Repairs & Maintenance	1,173	0	(1,173)	0
		1-20-22-921-5435	Gasoline - Operating	3,975	0	(3,975)	0
	Expense Total			5,149	0	(5,149)	0
922	Expense	1-20-22-922-4145	Vehicle Repairs & Maintenance	508	0	(508)	0
		1-20-22-922-5435	Gasoline - Operating	804	0	(804)	0
	Expense Total			1,312	0	(1,312)	0
936 Vehicle 36	Expense	1-20-22-936-5435	Gasoline - Operating	287	0	(287)	0
	Expense Total			287	0	(287)	0
942 Vehicle 42	Expense	1-20-22-942-5435	Gasoline - Operating	141	0	(141)	0
	Expense Total			141	0	(141)	0
946 Vehicle 46	Expense	1-20-22-946-4145	Vehicle Repairs & Maintenance	1,082	0	(1,082)	0
	Expense Total			1,082	0	(1,082)	0
947 Vehicle 47	Expense	1-20-22-947-5435	Gasoline - Operating	395	0	(395)	0
	Expense Total			395	0	(395)	0
951 Vehicle 51	Expense	1-20-22-951-4145	Vehicle Repairs & Maintenance	1,163	0	(1,163)	0
		1-20-22-951-5435	Gasoline - Operating	3,320	0	(3,320)	0
	Expense Total			4,483	0	(4,483)	0
952 Vehicle 52	Expense	1-20-22-952-5435	Gasoline - Operating	76	0	(76)	0
	Expense Total			76	0	(76)	0
956 Vehicle 56	Expense	1-20-22-956-5435	Gasoline - Operating	120	0	(120)	0

23 PS Courthouse	100 General	Expense	1-20-23-100-5045	Uniforms/Supplies	546	1,250	704	5,000	
			1-20-23-100-5071	Office Furniture Purchases	0	250	250	1,000	
			1-20-23-100-5075	Equipment	901	500	(401)	2,000	
			1-20-23-100-5580	IT Systems	0	1,250	1,250	5,000	
		Expense Total			313,347	311,446	(1,900)	1,245,785	
23 PS Courthouse Total					310,656	110,335	(200,321)	441,339	
24 PS Courthouse Fleet	100 General	Expense	1-20-24-100-4145	Vehicle Repairs & Maintenance	0	2,000	2,000	8,000	
		Expense Total			0	2,000	2,000	8,000	
	946 Vehicle 46	Expense	1-20-24-946-4145	Vehicle Repairs & Maintenance	291	0	(291)	0	
			1-20-24-946-5435	Gasoline - Operating	840	0	(840)	0	
		Expense Total			1,131	0	(1,131)	0	
	963 Vehicle 63	Expense	1-20-24-963-5435	Gasoline - Operating	132	0	(132)	0	
		Expense Total			132	0	(132)	0	
	24 PS Courthouse Fleet Total					1,264	2,000	736	8,000
	Grand Total					5,022,649	4,418,562	(604,087)	17,674,249

Ontario Naloxone Program Ministry of Health					
Quarterly Reporting Form					
ONP Site Name:	St. Thomas Police Service		Quarter:	Q4	
Contact Name:	Staff Inspector Steve Bogart	Contact Email:	sbogart@stps.on.ca	Contact Tel:	519-631-1224 Ext. #4225
Select Organization Type					

- ☐ Fire Service
- ☒ Police Service
- ☐ St. John Ambulance

Key outcomes for the quarter

Output	Number
Naloxone Administrations	
Number of overdoses where program staff (acting as first responders) administered naloxone to members of the public	3
Please provide information about drug trends in your community and/or a need for naloxone in your community that is not being filled.	
Due Dates	
Q1 (Apr – Jun) Aug 1	Q2 (Jul – Sep) Nov 1
Q3 (Oct – Dec) Feb 1	Q4 (Jan – Mar) May 1



Police Services Board Meeting

Constable Colin McGregor Building
REPORT

DIRECTED TO:	<u>St. Thomas Police Services Board</u>
PREPARED BY:	<u>Chief M. Roskamp</u>
SUBJECT:	<u>Provincial Funding; 2025 Court Security and Prisoner Transportation Program Funding</u>
MEETING DATE:	<u>April 23, 2025</u>
REPORT #	<u>CHIEF-2025-17</u>
REPORT TITLE:	<u>Provincial Funding; 2025 Court Security and Prisoner Transportation Program Funding</u>

Recommendation:

That: Report #CHIEF-2025-17; Provincial Funding; 2025 Court Security and Prisoner Transportation Program Funding, be received for information, and further, that the Police Services Board approve the report as provided by Chief Roskamp.

Background:

Each year, the Ontario Government provides a subsidy to Municipalities, in part, for the Court Security and Prisoner Transportation (CSPT) needs throughout the province. The commitment by the province in 2025 was to provide a maximum total of \$125M to assist municipalities in offsetting their CSPT costs.

Similar to previous years, an expenditure-based model is used to determine allocations for 2025. Funding is allocated based on each municipality's relative share of the total 2023 CSPT cost across the province. For example, if a municipality's CSPT cost represents 1% of the total provincial CSPT cost, then it will be allocated 1% of the available funding. With that, our allocation for 2025 was determined to be **\$686,953.00**.

In 2025, we anticipated Court Security and Prisoner Transportation Funding of \$744,446 (up from \$638,186 in 2024) based on the previous formulas determined by the Province.

The Courthouse Budget reflects the negotiated wage increases, statutory entitlements, and Employer and Pension Benefits. In 2024, we received 73.5% of our 2022 court operating or \$638,187. Our 2023 year-end Court operating cost was \$1,012,297. Therefore - in 2025, we anticipated a CSPT grant of \$744,446. This 17% increase is directly related to the pandemic effects on the courts system returning to normal operations after years of reduced in-person appearance scheduling.

Analysis:

Chief Roskamp is in receipt of an extract from the Council Minutes of April 7, 2025, addressed to D. Sheridan, Director of Corporate Services and the Chief of Police. Council members expressed concern regarding the increased gap between the cost of the program and provincial funding and requested a report on how other municipalities are dealing with the funding shortfall and whether there are savings that can offset this gap in the Police Services Board budget.

Council further suggested that the funding gap be included in the City's delegation submission for the AMO conference in 2025.

There is no question, costs associated to Court Security and Prisoner Transportation remains a contested topic between Chiefs of Police and the Ontario Government throughout the Province. Advocacy continues with the aim of finding alternative solutions to offload CSPT costs entirely to the Province. This issue has been a point of contention for years and remains in the current state.

Police Services throughout the Province of Ontario are all subject to the same CSPT funding program and calculations to determine the subsidy amounts. It is highly recommended that St. Thomas Council Members, through Mayor Preston's leadership, take this pressure point issue to AMO in 2025.

Financial Impact

Financial implications to be realized in the 2025 Court Services.

Total 2025 budget estimated expensed for CSPT are \$1,245,785.38.

Total 2025 CSPT Program funding allocation now known to be \$686,953.00.

Total 2025 other revenues applied to the Courts Budget are \$60,000.

Total remaining costs to the taxpayers of St. Thomas is \$498,832.38.

Respectfully,

A handwritten signature in black ink, appearing to read 'M. Roskamp', written in a cursive style.

Marc Roskamp
Chief of Police

FROM THE OFFICE OF THE
CITY CLERK

CITY OF ST. THOMAS

EXTRACT FROM THE COUNCIL MINUTES OF:

April 7, 2025

TO: D. Sheridan, Director of Corporate Services
M. Roskamp, Police Chief

2025 Court Security and Prisoner Transport Program Funding

The members expressed concern regarding the increased gap between the cost of the program and provincial funding and requested a report on how other municipalities are dealing with the funding shortfall and whether there are savings that can offset this gap in the Police Services Board budget.

The members suggested that the funding gap be included in the City's delegation submission for the Association of Municipalities conference this year.

THAT: Report TR-09-25 relating to 2025 Court Security and Prisoner Transport Program Funding be received for information; and further,

THAT: Council direct that a by-law be prepared to authorize the Mayor and Clerk to execute an agreement with the Ministry of the Solicitor General for funding from the Court Security and Prisoner Transport Program.

Carried.

A handwritten signature in black ink, appearing to read "Matt Smale". The signature is fluid and cursive, with the first name "Matt" and the last name "Smale" clearly distinguishable.