



Police Services Board Meeting

Constable Colin McGregor Building
September 27, 2023 – 8:00 a.m.

AGENDA

CALL MEETING TO ORDER

DECLARATION OF CONFLICT

ADDITIONS TO AGENDA

NEW HIRES

Name	Position	Start Date
Connor Dougherty	Special Constable (CRU)	July 10, 2023
Abbie Dale	MOST Team (CMHA)	August 25, 2023
Sonya Milne	Special Constable (CRU)	September 18, 2023
Kalynne Long	Special Constable (CRU)	September 25, 2023

MINUTES

Confirmation of the minutes of the meeting held June 27, 2023.

Pages 3 - 5

DEPUTATIONS

REPORTS

Revenues and Expenditures

Pages 6 - 13

Financial Statements (YTD Performance) for September 12 2023.

Overtime Update

Pages 14 - 16

A report from Deputy Chief Barnes dated September 2023 re: 2023 Overtime.

Crime Severity Index Values and Ranking for 2022 and 2021

Pages 17-18

A verbal report from Chief Roskamp with email sent to PSB and City Council dated July 28, 2023.

PETITIONS AND COMMUNICATIONS

Ontario Naloxone Program

Page 19

First Quarter Report dated April 2023 – June 2023.

Update: Letter to Downtown Development Board re: Community Resource Unit

Pages 20 - 21

A letter from Chief Roskamp to the Downtown Development Board re: Community Resource Unit dated September 11, 2023.

UNFINISHED BUSINESS

NEW BUSINESS

Protective Services Report – Summer 2023

Pages 22 - 32

A report from Samantha Wakefield dated Summer 2023.

STPS Fill the Cruiser – Back to School Event

Page 33

A request for Board donation of \$500.00 to support this initiative and students at schools within St. Thomas.

CBC News – Interview with Chief Roskamp

Page 34

CBC's interview with Chief Roskamp re: Pressures of the St. Thomas Police Service.

MOVE TO THE COMMITTEE OF THE WHOLE

ACTIONS OF THE COMMITTEE OF THE WHOLE

ADJOURNMENT



Police Services Board Meeting

Constable Colin McGregor Building

June 27, 2023

MINUTES

ATTENDANCE:

D. Reith	Chair
J. Preston	Vice Chair
D. Warden	Member
T. McCaulley	Member
J. Jackson	Member

OFFICIALS:

M. Roskamp	A/Chief of Police
S. Barnes	A/Deputy Chief of Police
T. Terpstra	Executive Administrator

REGRETS:

None.

GUESTS:

MEDIA:

None.

CALL MEETING TO ORDER

DECLARATION OF CONFLICT

MINUTES

Moved By: T. McCaulley
Seconded By: J. Preston

THAT: The minutes of the meeting held May 23, 2023 be confirmed.

Carried.

DEPUTATIONS

REPORTS

Financial Statements (YTD Performance) for June 2023

Moved By: T. McCaulley
Seconded By: J. Preston

THAT: The Police Services Board approve the financial statements (YTD) for June 2023.

Carried.

2022 Financial Statement Summary

Moved By: J. Jackson
Seconded By: D. Warden

THAT: The Police Services Board approve the financial statements (YTD) for June 2023.

Carried.

Chief Roskamp provided an update on the 2022 Financial Statement Summary received from the City of St. Thomas. Chief Roskamp provided an overview of pressures to the 2022 budget including return from secondments, paid duties to support the downtown core, legal costs and grant money carryover.

PETITIONS AND COMMUNICATIONS

Moved By: T. McCaulley
Seconded By: J. Preston

THAT: The Police Services Board receive and file the following correspondence items:

- Blueline May/June 2023 | Better Budgeting

Carried.

UNFINISHED BUSINESS

NEW BUSINESS

Moved By: T. McCaulley
Seconded By: J. Preston

THAT: The Police Services Board approval the 2022 Annual Report as presented.

Carried.

Moved By: T. McCaulley
Seconded By: J. Preston

THAT: The Police Services Board approve the donation of \$500.00 towards the Crime Stoppers 14th Annual Golf Tournament.

Carried.

MOVE TO THE COMMITTEE OF THE WHOLE

Moved By: T. McCaulley

Seconded By: J. Preston

THAT: We move to the Committee of the Whole.

Carried.

J. Jackson provided an overview of his ride along with a Police Officer recently. J. Jackson will be sharing his story re: STPS social media platforms.

ACTIONS OF THE COMMITTEE OF THE WHOLE

Moved By: J. Jackson

Seconded By: D. Warden

THAT: We adopt the actions of the Committee of the Whole.

Carried.

ADJOURNMENT

Moved By: J. Jackson

Seconded By: D. Warden

THAT: We do now adjourn at 10:00 a.m.

Carried.

Dan Reith
Police Services Board Chair

YTD Performance

Years

2023

Months

0123456789101112

Department

20 Police Services

Current Month: Apr 2023

Refreshed: Sep 08, 2023

Sub-Department	Program	Rev/Exp	Account	Description	YTD Actual	YTD Budget	YTD Variance	Yearly Budget
20 Police Services Board	100 General	Expense	1-20-20-100-3011	Reg Part-time Salaries & Wages	4,874	6,864	1,991	9,152
			1-20-20-100-3120	Statutory Benefits	448	443	(6)	590
			1-20-20-100-4005	Receptions & Public Relations	3,453	2,250	(1,203)	3,000
			1-20-20-100-4040	Legal Fees & Expenses		1,500	1,500	2,000
		Expense Total			8,775	11,057	2,282	14,742
20 Police Services Board Total					8,775	11,057	2,282	14,742
21 Police Services	100 General	Revenue	1-20-21-100-2035	Provincial Funding	0	(56,625)	(56,625)	(75,500)
			1-20-21-100-2240	OPC Recoveries	(437,951)	(638,604)	(200,653)	(851,472)
			1-20-21-100-2252	RCMP Prints Recovery	(2,865)	(3,000)	(135)	(4,000)
			1-20-21-100-2255	Paid Duty Recovery	(6,391)	(7,500)	(1,109)	(10,000)
			1-20-21-100-2510	Police Recoveries	(40,918)	(48,750)	(7,832)	(65,000)
		Revenue Total			(488,125)	(754,479)	(266,354)	(1,005,972)
		Expense	1-20-21-100-3010	Reg Full-time Salaries & Wages	7,300,578	8,394,260	1,093,682	11,192,347
			1-20-21-100-3011	Reg Part-time Salaries & Wages	103,410	313,622	210,212	418,163
			1-20-21-100-3012	Paid Duty Wages	48,501	7,500	(41,001)	10,000
			1-20-21-100-3039	Premium overtime/Standby	450	14,119	13,669	18,825
			1-20-21-100-3090	Overtime	145,918	97,500	(48,418)	130,000
			1-20-21-100-3091	Statutory Holiday Pay	941	73,500	72,559	98,000
			1-20-21-100-3120	Statutory Benefits	606,659	582,220	(24,440)	776,293
			1-20-21-100-3130	All Employer Benefits	866,997	872,320	5,323	1,163,093
			1-20-21-100-3135	OMERS	799,484	950,682	151,198	1,267,577
			1-20-21-100-3210	Car Allowance	15,625	8,250	(7,375)	11,000
			1-20-21-100-3211	Clothing Allowance	17,386	12,375	(5,011)	16,500
			1-20-21-100-3214	Dry Cleaning Allowance		900	900	1,200
			1-20-21-100-4005	Public Relations	12,970	7,500	(5,470)	10,000
			1-20-21-100-4020	Tuition Reimbursement	543	3,750	3,207	5,000
			1-20-21-100-4023	Association Membership Fees	2,528	5,250	2,722	7,000

	1-20-21-100-4024	Employee Assistance Program	3,240	3,000	(240)	4,000
	1-20-21-100-4027	Training	73,765	75,000	1,235	100,000
	1-20-21-100-4040	Legal Fees & Expenses	17,725	3,750	(13,975)	5,000
	1-20-21-100-4051	Advertising, Marketing & Prom.		2,250	2,250	3,000
	1-20-21-100-4057	Forensic Analyst	6,805	7,875	1,070	10,500
	1-20-21-100-4089	RCMP Prints Expense	5,415	2,625	(2,790)	3,500
	1-20-21-100-4147	Operating Equip. Maint/Repair	441	3,750	3,309	5,000
	1-20-21-100-4168	OPTIC	46,379	75,750	29,371	101,000
	1-20-21-100-4170	Downtown Satellite Office	2,442	12,750	10,308	17,000
	1-20-21-100-4176	Operating Equipment Rent/Lease	9,664	7,500	(2,164)	10,000
	1-20-21-100-4240	Communications	32,519	45,000	12,481	60,000
	1-20-21-100-4257	Regular Postage	1,795	2,625	830	3,500
	1-20-21-100-4259	Courier	3,888	750	(3,138)	1,000
	1-20-21-100-4272	Printing	7,097	3,750	(3,347)	5,000
	1-20-21-100-4700	Service Charges	746		(746)	
	1-20-21-100-5010	General Supplies	25,463	15,000	(10,463)	20,000
	1-20-21-100-5011	Office Supplies	5,865	7,500	1,635	10,000
	1-20-21-100-5040	Safety Supplies	4,886	2,250	(2,636)	3,000
	1-20-21-100-5041	Body Amour	8,207	3,750	(4,457)	5,000
	1-20-21-100-5045	Uniforms/Supplies	59,977	39,000	(20,977)	52,000
	1-20-21-100-5060	Major Crime Expenses	15,321	9,750	(5,571)	13,000
	1-20-21-100-5061	Forensic Identification Supplies	2,712	7,500	4,788	10,000
	1-20-21-100-5062	Canine Unit Supplies	3,173	3,750	577	5,000
	1-20-21-100-5071	Office Furniture Purchases	8,231	3,750	(4,481)	5,000
	1-20-21-100-5073	Equipment Purchases - Axon	101,053	37,500	(63,553)	50,000
	1-20-21-100-5075	Equipment Maint/Repair Supply	24,210	18,750	(5,460)	25,000
	1-20-21-100-5510	Books & Subscriptions	33	750	717	1,000
	1-20-21-100-5580	Computer Systems	85,378	93,750	8,372	125,000
	1-20-21-100-5700	Vehicle Purchases	157,577	116,250	(41,327)	155,000
	1-20-21-100-7011	Trans to/from Police Reserve	(53,211)		53,211	
	1-20-21-100-7700	Expenditures from Police Reserve	7,836	(75,000)	(82,836)	(100,000)
	Expense Total		10,590,624	11,874,373	1,283,750	15,832,498
210 RIDE	Revenue	1-20-21-210-2035 RIDE Grant		(11,671)	(11,671)	(15,562)
	Revenue Total			(11,671)	(11,671)	(15,562)
211 CSP - Local	Revenue	1-20-21-211-2035 CSP Grant - Local Priorities		(196,731)	(196,731)	(262,308)
	Revenue Total			(196,731)	(196,731)	(262,308)

211 CSP - Local	Expense	1-20-21-211-5012	CSP Expenditures - Local Priorities	25,270		(25,270)	
	Expense Total			25,270		(25,270)	
212 CSP - Provincial	Revenue	1-20-21-212-2035	CSP Grant - Prov Priorities	(159,547)	(302,855)	(143,308)	(403,806)
	Revenue Total			(159,547)	(302,855)	(143,308)	(403,806)
	Expense	1-20-21-212-5012	CSP Expenditures -Prov. Priorities	3,910		(3,910)	
	Expense Total			3,910		(3,910)	
213 Dispatching	Revenue	1-20-21-213-2075	Aylmer Police Dispatching Revenue	(41,356)	(67,500)	(26,144)	(90,000)
	Revenue Total			(41,356)	(67,500)	(26,144)	(90,000)
214 Project MOST	Revenue	1-20-21-214-2035	Project MOST Grant	(1,500)		1,500	
	Revenue Total			(1,500)		1,500	
215 Victim Support	Revenue	1-20-21-215-2035	Victim Support Grant	(45,500)	(79,125)	(33,625)	(105,500)
	Revenue Total			(45,500)	(79,125)	(33,625)	(105,500)
	Expense	1-20-21-215-5012	VSG Expenditures	38,542		(38,542)	
	Expense Total			38,542		(38,542)	
218 CISO	Revenue	1-20-21-218-2035	CISO Vehicle Grant	(7,661)		7,661	
	Revenue Total			(7,661)		7,661	
219 ALPR	Revenue	1-20-21-219-2035	ALPR Special Project Grant	(56,625)		56,625	
	Revenue Total			(56,625)		56,625	
	Expense	1-20-21-219-5012	ALPR Special Project Expenditures	72,407		(72,407)	
	Expense Total			72,407		(72,407)	
220	Revenue	1-20-21-220-2035	NG911 Special Project Grant	(600,000)		600,000	
	Revenue Total			(600,000)		600,000	
	Expense	1-20-21-220-5012	NG911 Special Project Expenditures	105,146		(105,146)	
	Expense Total			105,146		(105,146)	
800 Building	Expense	1-20-21-800-4063	Garbage Collection	1,799	2,625	826	3,500

21 Police Services	800 Building	Expense	1-20-21-800-4075	Service Contracts	35,658	18,750	(16,908)	25,000
			1-20-21-800-4120	Janitorial Services	40,273	63,750	23,477	85,000
			1-20-21-800-4141	Contracted Building Maintenance	50,818	30,000	(20,818)	40,000
			1-20-21-800-4147	Operating Equip. Maint/Repair	9,322	3,750	(5,572)	5,000
			1-20-21-800-4240	Telephone Services	0	375	375	500
			1-20-21-800-5020	Building Maintenance Supplies	1,018	750	(268)	1,000
			1-20-21-800-5410	Electricity (Hydro)	38,026	60,000	21,974	80,000
			1-20-21-800-5415	Water	7,011	30,000	22,989	40,000
			1-20-21-800-5421	Natural gas	9,400	7,500	(1,900)	10,000
			Expense Total		193,323	217,500	24,177	290,000
21 Police Services Total					9,628,907	10,679,512	1,050,605	14,239,349
22 PS Fleet	900 Vehicles	Expense	1-20-22-900-4145	Vehicle Repairs & Maintenance	13,201	156,000	142,799	208,000
		Expense Total			13,201	156,000	142,799	208,000
	901 Vehicle 1	Expense	1-20-22-901-4145	Vehicle Repairs & Maintenance	4,097		(4,097)	
			1-20-22-901-5435	Gasoline - Operating	7,148		(7,148)	
		Expense Total			11,244		(11,244)	
	902 Vehicle 2	Expense	1-20-22-902-4145	Vehicle Repairs & Maintenance	5,233		(5,233)	
			1-20-22-902-5435	Gasoline - Operating	7,621		(7,621)	
		Expense Total			12,854		(12,854)	
	903 Vehicle 3	Expense	1-20-22-903-4145	Vehicle Repairs & Maintenance	1,007		(1,007)	
			1-20-22-903-5435	Gasoline - Operating	1,040		(1,040)	
		Expense Total			2,047		(2,047)	
	904 Vehicle 4	Expense	1-20-22-904-4145	Vehicle Repairs & Maintenance	95		(95)	
			1-20-22-904-5435	Gasoline - Operating	1,174		(1,174)	
		Expense Total			1,269		(1,269)	
	905 Vehicle 5	Expense	1-20-22-905-5435	Gasoline - Operating	658		(658)	
		Expense Total			658		(658)	
	906 Vehicle 6	Expense	1-20-22-906-4145	Vehicle Repairs & Maintenance	14,307		(14,307)	
			1-20-22-906-5435	Gasoline - Operating	13,302		(13,302)	
		Expense Total			27,609		(27,609)	

906 Vehicle 6

907 Vehicle 7

Expense	1-20-22-907-4145	Vehicle Repairs & Maintenance	4,407	(4,407)
	1-20-22-907-5435	Gasoline - Operating	10,222	(10,222)
Expense Total			14,629	(14,629)

908 Vehicle 8

Expense	1-20-22-908-4145	Vehicle Repairs & Maintenance	821	(821)
	1-20-22-908-5435	Gasoline - Operating	12,032	(12,032)
Expense Total			12,853	(12,853)

909 Vehicle 9

Expense	1-20-22-909-4145	Vehicle Repairs & Maintenance	94	(94)
	1-20-22-909-5435	Gasoline - Operating	1,395	(1,395)
Expense Total			1,489	(1,489)

910 Vehicle 10

Expense	1-20-22-910-4145	Vehicle Repairs & Maintenance	123	(123)
	1-20-22-910-5435	Gasoline - Operating	4,697	(4,697)
Expense Total			4,820	(4,820)

911 Vehicle 11

Expense	1-20-22-911-4145	Vehicle Repairs & Maintenance	800	(800)
	1-20-22-911-5435	Gasoline - Operating	132	(132)
Expense Total			932	(932)

912 Vehicle 12

Expense	1-20-22-912-4145	Vehicle Repairs & Maintenance	81	(81)
	1-20-22-912-5435	Gasoline - Operating	1,685	(1,685)
Expense Total			1,767	(1,767)

914 Vehicle 14

Expense	1-20-22-914-4145	Vehicle Repairs & Maintenance	974	(974)
Expense Total			974	(974)

915 Vehicle 15

Expense	1-20-22-915-5435	Gasoline - Operating	722	(722)
Expense Total			722	(722)

936 Vehicle 36

Expense	1-20-22-936-4145	Vehicle Repairs & Maintenance	461	(461)
	1-20-22-936-5435	Gasoline - Operating	1,129	(1,129)
Expense Total			1,590	(1,590)

942 Vehicle 42

Expense	1-20-22-942-4145	Vehicle Repairs & Maintenance	250	(250)
	1-20-22-942-5435	Gasoline - Operating	806	(806)
Expense Total			1,056	(1,056)

942 Vehicle 42				
946 Vehicle 46	Expense	1-20-22-946-5435	Gasoline - Operating	831
				(831)
	Expense Total			831
				(831)
947 Vehicle 47	Expense	1-20-22-947-4145	Vehicle Repairs & Maintenance	217
				(217)
		1-20-22-947-5435	Gasoline - Operating	412
				(412)
	Expense Total			629
				(629)
951 Vehicle 51	Expense	1-20-22-951-4145	Vehicle Repairs & Maintenance	2,747
				(2,747)
		1-20-22-951-5435	Gasoline - Operating	4,177
				(4,177)
	Expense Total			6,924
				(6,924)
952 Vehicle 52	Expense	1-20-22-952-4145	Vehicle Repairs & Maintenance	357
				(357)
		1-20-22-952-5435	Gasoline - Operating	164
				(164)
	Expense Total			521
				(521)
954 Vehicle 54	Expense	1-20-22-954-4145	Vehicle Repairs & Maintenance	707
				(707)
	Expense Total			707
				(707)
955 Vehicle 55	Expense	1-20-22-955-4145	Vehicle Repairs & Maintenance	739
				(739)
		1-20-22-955-5435	Gasoline - Operating	480
				(480)
	Expense Total			1,219
				(1,219)
956 Vehicle 56	Expense	1-20-22-956-4145	Vehicle Repairs & Maintenance	95
				(95)
		1-20-22-956-5435	Gasoline - Operating	585
				(585)
	Expense Total			681
				(681)
960 Vehicle 60	Expense	1-20-22-960-4145	Vehicle Repairs & Maintenance	131
				(131)
		1-20-22-960-5435	Gasoline - Operating	1,101
				(1,101)
	Expense Total			1,233
				(1,233)
961 Vehicle 61	Expense	1-20-22-961-4145	Vehicle Repairs & Maintenance	18,715
				(18,715)
		1-20-22-961-5435	Gasoline - Operating	6,916
				(6,916)
	Expense Total			25,630
				(25,630)
962 Vehicle 62	Expense	1-20-22-962-4145	Vehicle Repairs & Maintenance	3,028
				(3,028)
		1-20-22-962-5435	Gasoline - Operating	7,921
				(7,921)
	Expense Total			10,948
				(10,948)


962 Vehicle 62		Expense	1-20-22-963-4145	Vehicle Repairs & Maintenance	6,610		(6,610)	
963 Vehicle 63			1-20-22-963-5435	Gasoline - Operating	9,680		(9,680)	
		Expense Total			16,290		(16,290)	
964 Vehicle 64		Expense	1-20-22-964-4145	Vehicle Repairs & Maintenance	101		(101)	
			1-20-22-964-5435	Gasoline - Operating	1,440		(1,440)	
		Expense Total			1,541		(1,541)	
965 Vehicle 65		Revenue	1-20-22-965-2035	CISO Grant - Unit 48--Vehicle 65-	0	(6,000)	(6,000)	(8,000)
		Revenue Total			0	(6,000)	(6,000)	(8,000)
966 Vehicle 66		Expense	1-20-22-966-4145	Vehicle Repairs & Maintenance	210		(210)	
			1-20-22-966-5435	Gasoline - Operating	1,021		(1,021)	
		Expense Total			1,231		(1,231)	
967 Vehicle 67		Expense	1-20-22-967-4145	Vehicle Repairs & Maintenance	246		(246)	
			1-20-22-967-5435	Gasoline - Operating	1,340		(1,340)	
		Expense Total			1,587		(1,587)	
22 PS Fleet Total					179,686	150,000	(29,686)	200,000
23 PS Courthouse	100 General	Revenue	1-20-23-100-2035	(CSPT) Court Security Prisoner Transpo Gar	(406,204)	(616,500)	(210,296)	(822,000)
			1-20-23-100-2510	Courthouse Recoveries	(11,385)	(26,250)	(14,865)	(35,000)
		Revenue Total			(417,589)	(642,750)	(225,161)	(857,000)
		Expense	1-20-23-100-3010	Reg Full-time Salaries & Wages	278,941	331,378	52,438	441,838
			1-20-23-100-3011	Reg Part-time Salaries & Wages	144,505	194,581	50,076	259,441
			1-20-23-100-3090	Overtime	2,821	7,500	4,679	10,000
			1-20-23-100-3120	Statutory Benefits	40,024	22,706	(17,317)	30,275
			1-20-23-100-3130	Employer Benefits	41,767	33,049	(8,718)	44,065
			1-20-23-100-3135	OMERS	36,230	43,298	7,068	57,730
			1-20-23-100-4023	Association Membership Fees		375	375	500
			1-20-23-100-4024	Employee Assistance Program		375	375	500
			1-20-23-100-4027	Police College Training		375	375	500
			1-20-23-100-4168	OPTIC	9,005	7,500	(1,505)	10,000
			1-20-23-100-4176	Operating Equipment Rent/Lease	922	1,875	953	2,500
			1-20-23-100-4240	Communications	7,674	15,000	7,326	20,000

		1-20-23-100-4272	Printing	2,430	375	(2,054)	500	
		1-20-23-100-4274	Mobile Radio		375	375	500	
		1-20-23-100-5010	General Supplies	4,387	1,500	(2,887)	2,000	
		1-20-23-100-5011	Office Supplies	124	1,875	1,751	2,500	
		1-20-23-100-5040	Safety Supplies	12	2,250	2,238	3,000	
		1-20-23-100-5045	Uniforms/Supplies	175	2,250	2,075	3,000	
		1-20-23-100-5071	Office Furniture Purchases		750	750	1,000	
		1-20-23-100-5075	Equipment		3,750	3,750	5,000	
		1-20-23-100-5510	Books & Subscriptions	314	75	(239)	100	
		1-20-23-100-5580	Computer Systems		1,500	1,500	2,000	
		Expense Total		569,330	672,712	103,382	896,949	
23 PS Courthouse Total				151,741	29,962	(121,779)	39,949	
24 PS Courthouse Fleet	100 General	Expense	1-20-24-100-4145	Vehicle Repairs & Maintenance	233	6,000	5,767	8,000
		Expense Total		233	6,000	5,767	8,000	
	946 Vehicle 46							
		Expense	1-20-24-946-5435	Gasoline - Operating	191		(191)	
		Expense Total		191		(191)		
	24 PS Courthouse Fleet Total				424	6,000	5,576	8,000
Grand Total				9,969,533	10,876,530	906,997	14,502,040	


Executive Summary

Overtime / Court Budget – 2023 YTD Analysis


Call volume in 2023 (January 1st to September 1st, 2023)

- Total incidents to September 1, 2019 = **15,553** **11.4% INCREASE** 
 - 2022 = 13,953
 - 2021 = 14,816
- +1600 incidents to Sept 01, 2023 (compared to 2022)
- +200 average incidents per month

***Decreased Federal Charges (January 1st to September 1st, 2023)**

- Total CC/CDSA/YCJA charges = 1,168 **25% REDUCTION** 
- 2022 = 1,560
- 2021 = 1,396

***Mental Health related incidents (January 1st - August 31st, 2023)**

- Total MH apprehensions = 248 (2022 = 140) **77.78% INCREASE** 
 - Q1 = **115.96** officer hours spent at STEGH (Q1 2023 = 77.53hrs)
 - Q2 = **151** officer hours spent at STEGH (Q2 2023 = 74.74hrs)
 - Q3 (to Sept 1st) = **84.16** officer hours spent at STEGH (if this trend continues, we will experience record numbers related to Mental Health apprehensions, demonstrating the changing face of policing in a modern society. This is also a strong indicator where other community partners can take the lead to manage Health related issues facing our community.

*Hours spent at EGH do not account for the initial call for service time spent at a residence or other location triaging the matter – determining best course of action prior to apprehension.

*Total MH incidents assisted by CMHA Response Worker = 305 (2022 = 353) **13% DECREASE** 



We have experienced a fluctuation in staffing as CMHA members move on to other assignments. CMHA processes for identifying and hiring suitable replacements

are hindered by collective agreements causing delays in replacing CMHA personnel. The need for the MOST response has not decreased, but temporarily the capacity to respond was diminished. As the team is now back to full compliment, with the anticipation of adding a fourth member it is expected that CMHA contacts and community support will increase.

BUDGET (January 1st to August 31st, 2019)

Court / OT Budget for 2019 is \$130,000.00

➤ **2023 = \$196,354.09 (ACTUAL OVERTIME YTD)**

➤ **2022 = \$213,996.63**

➤ **8.24% REDUCTION in Court/OT expenditures in 2023 after 8 months.**



2023 STAFFING ADJUSTMENTS HAVE POSITIVELY IMPACTED THE OVERALL OT/COURT BUDGET

Overtime Implications YTD 2023

Late Investigations = \$38, 466.82 (2022 = \$24,765.04)

55% INCREASE



- **REASONS FOR LATE INVESTIGATION OT** = Late Investigations for criminal matters – charge packages with in-custody implications, late MHA apprehensions, search warrants, missing people, MVC's.
- *2023 has seen a significant increase in Late Investigations as a result of several major incidents occurring throughout the year which have necessitated increased police response to effectively manage and investigate major occurrences.

Callbacks = \$88,585.96 (2022 = \$67,529.71)

31.2% INCREASE



- **REASONS FOR CALLBACKS** = FIS/SOCO for sudden deaths, Breath/DRE tests, K9 tracks, Search Warrant executions, barricaded subject, Criminal Investigations (fire, sex crimes, conspiracy to commit murder), staffing coverage due to sickness/injury, Prisoner guard/escort duties

*similar to Late Investigations, major incidents have impacted the need for calling in trained investigators to appropriately respond to serious crimes of violence which have occurred in 2023.

***SICK DAYS USAGE COMPARISON (Jan 1 to Aug 31) 2022/2023 = 14% increase**

SICK DAYS (Jan 1 to Aug 31, 2023)

- Days = 311 (Sworn took 204 Civilians took 107)
- Hours = 4588 hours

SICK DAYS (Jan 1 to Aug 31, 2022)

- Days = 272 (Sworn took 212 Civilians took 60)
- Hours = 3744

SICK DAYS (Jan 1 to Aug 31, 2021)

- Days = 161 days (Sworn took 125, Civilian took 36)
- Hours = 2220

Office / Clerical OT = \$28.98 (2022 = \$252.63)**88.5% REDUCTION**

- **REASONS FOR OFFICE/CLERICAL OT** = continual trends criminal/provincial charges have impacted the Business Office. Entry of charge packages and Crown Brief disclosure preparations are time consuming. In addition, FOI obligations, Docket preparation, CPIC entry/validating, Background Checks, UCR statistics, and PON tracking are all ongoing.

Court Security OT = \$1398.43 (2022 = \$2,230.81)**37% DECREASE**

- **REASONS FOR COURT SECURITY OT** = late court sittings for both Criminal and Family matters, guilty pleas and first appearances, late escorts, high risk prisoner/volume of prisoners, victim assistance
- Post Covid courts are trying to find a balance between in person and virtual appearances. The current trend is focusing on having accused parties appear by video whenever possible, thereby reducing the need for in person security.

Staffing Supplements = \$29,904.73 (2022 = \$95,752.52)**68.7% REDUCTION**

- staffing supplements for both Front-line and the Communications Centre
- Staffing levels have improved with the return of members on long term leave, coupled with the Boards commitment to replace officers who are off for more than a year. In the summer months of 2021 and 2022, pre Community Resource Team, staffing was supplemented to 6 officers to effectively respond to issues facing our down core, impacted by the social determinants of health. With the CRU in full deployment and increased staffing levels the need for supplemental officers has decreased significantly.

From: [Chief Marc Roskamp](#)
To: [Dan Reith](#); [Mayor Joe Preston](#); [David Warden](#); [Tara McCaulley](#); [Jason Jackson](#)
Cc: [Tiffany Terpstra](#); [Deputy Chief Scott Barnes](#)
Subject: Crime Severity Index Values and Ranking for 2022 and 2021
Date: Friday, July 28, 2023 10:56:02 AM
Attachments: [image001.jpg](#)
[image002.jpg](#)
[image003.png](#)

Chair Reith and Members of the Police Services Board,

RE: Crime Severity Index Ranking for 2022 and 2021

The 2021 and 2022 Crime Statistics and Crime Severity Index (CSI) values in Canada have been released. The CSI is a measure of police-reported crime that reflects the relative seriousness of individual offences and tracks changes in crime severity. The CSI is a system used to address the traditional limitations of police-reported crime rates and works to provide a clearer picture of crime trends. Weighted values are assigned depending on the seriousness of each crime which therefore lists serious offences as having more impact than traditional quantitative reporting. The weighted value is assigned based on the severity of sentences handed down by judges in a particular jurisdiction. For the Violent Crime Severity Index, the five contributors are Robbery, Sexual Assaults, Assaults, and Uttering Threats. Overall, the CSI tells us if crimes reported to the police was relatively more or less serious than in previous years.

2021 Values and Ranking in Canada

CITY	OVERALL CSI / RANK	VIOLENT CSI / RANK	NON-VIOLENT CSI / RANK
St. Thomas	71.4 / 124	59.4 / 202	76.8 / 101
London	88.6 / 80	107.2 / 74	81.9 / 85
Woodstock	79.7 / 103	59.7 / 201	88.4 / 70
Timmins	162.1 / 23	229.8 / 13	136.4 / 33
Cornwall	111.9 / 50	135.7 / 48	103.4 / 51

2022 Values and Ranking in Canada

CITY	OVERALL CSI / RANK	VIOLENT CSI / RANK	NON-VIOLENT CSI / RANK
St. Thomas	80.6 / 103	66.6 / 192	86.9 / 78
London	79.7 / 106	90.9 / 113	75.9 / 104
Woodstock	91.2 / 76	82.4 / 140	95.5 / 64
Timmins	148.5 / 30	192.4 / 20	132.1 / 35
Cornwall	112.9 / 49	145.8 / 36	100.7 / 59

As you can see, St. Thomas has increased slightly in crime severity from 2021 to 2022. In contrast to the comparable sized communities listed, we are in much better shape. London is an important location to monitor as their crime trends undoubtedly spills over into our City simply due to

proximity (and vice versa). A positive sign is that London's CSI has improved from 2021 to 2022. London's Violent Crime Severity remains higher than St. Thomas and a value to watch in the years ahead. Proactive strategies can be planned at budgeting time considering this data.

If you have any questions, please do not hesitate to contact me.

Marc

Marc Roskamp

Chief of Police

St. Thomas Police Service

Ministry of Health and Long-Term Care Ontario Naloxone Program

Police and Fire Services Quarterly Reporting Form to Elgin St. Thomas Public Health

Org. Name:	St. Thomas Police Service	Quarter: (see below)	Q1
Contact:	D/C S. Barnes	Email:	sbarnes@stps.on.ca
		Tel:	519-631-1224 ext. #4227

Key outcomes for the quarter:

Output	Number	
Number of individuals (who are not a member of a police and/or fire service) who were administered naloxone by your organization. Please specify the number of doses each individual received. <u>E.g.:</u> 10 individuals received 1 dose becomes: 10 individuals, 1 dose 8 individuals received 2 doses becomes: 8 individuals, 2 doses	Individual(s)	Dose(s)
	10	1
	8	2
	5	10
Number of police and/or fire service members who were administered naloxone by your organization. Please specify the number of doses each individual received. <u>E.g.:</u> 10 individuals received 1 dose becomes: 10 individuals, 1 dose 8 individuals received 2 doses becomes: 8 individuals, 2 doses	Individual(s)	Dose(s)
	10	1
	8	2
	0	0
Number of times paramedics came to the scene when a member of your organization administered naloxone.	5	

Please provide any additional information you feel is pertinent to the Elgin St. Thomas Public Health and Ministry of Health and Long-Term Care, including information about drug trends in your community:

First Qtrr represents 10 doses of Naloxone used on 5 individuals by our officers in the field.

Due Dates

Q1 (April – June)	Q2 (July – September)	Q3 (October – December)	Q4 (January – March)
July 15	October 15	January 15	April 15

Your reporting form may be submitted electronically (preferred) to: naloxone@elginhealth.on.ca
Should you not be able to submit electronically, you may submit via fax at: 519-631-1682

MARC. T. ROSKAMP
Chief of Police



SCOTT E. BARNES
Deputy Chief of Police

September 11, 2023

Earl Taylor, Chair
Downtown Development Board
545 Talbot Street
St. Thomas, ON

Mr. Taylor,

This letter serves to provide an update to the business community in downtown St. Thomas of the programming that the St. Thomas Police Service will be enhancing this Fall. The St. Thomas Police Service continues to review, enhance and action the best services to support the business community in our beautiful and historic downtown. We recognize the unique challenges and concerns that the Downtown Development Board have raised and we have been and will continue to support your needs from a public safety perspective.

With policing facing a host of challenges around managing growing volumes of demand, the increased complexity of calls involving a collaborative of human services, and the ever-present financial pressures on delivering an effective service to the public, we will be making the final adjustments to our Community Resource Team as planned from its inception in 2022. We feel these adjustments will better serve the downtown business community and enhance feelings of safety, security, and support the health of a thriving downtown business sector.

As individuals, communities, and service providers, we all deserve to feel safe and to be safe. In other words, a thriving City where everyone feels secure, enjoys a sense of belonging, has access to the services they require and can visit their downtown to experience the many shops and restaurants that await.

Police services are an essential part of community safety and well-being. A growing number of calls for police services are related to mental health or substance use issues, and there is growing pressure on the justice system to more appropriately respond to and support those who are impacted by it. In St. Thomas, we are finding new and innovative ways to address the issues that contribute to feelings of safety and security. Similar to the City's passionate pursuance of contemporary affordable housing options, the STPS is reimagining ways to be operationally responsive and cost effective.

Collaborative partnerships continue to be strengthened to address reducing the vulnerability to criminality for certain individuals that navigate to the downtown area for certain services. The St. Thomas Police Service continues to analyze trends, provide round the clock patrols, prevent and investigate crime, assist victims, and deploy a highly trained team of Special Constables to focus solely on the downtown.

As the crime severity index increases throughout Ontario and specifically in St. Thomas, innovative strategies are required to ensure police resources are not stretched too thin in areas that must be addressed by social and health professionals. As you are well-aware we've seen a shift in the types of crime and disorder issues that are present in St. Thomas in recent years. Socioeconomic impacts have manifested in many cities in recent years and St. Thomas has not been immune to these challenges.

Access to social and health services has been identified as a main contributing factor. These issues have typically been more prevalent in larger cities but have now migrated to smaller communities. This is a natural progression that evolves with growth. A number of social determinants of community health and development are affecting cities throughout Canada, and in particular – in local downtown regions. Homelessness and poverty are social issues that are affecting a growing number of people. Many struggle to find shelter – a basic human need for survival. Mental health and substance use disorders are increasing as well.

The St. Thomas Police Service is committed to finding resourceful and effective ways carry out our obligations to the core functions of policing and continue to support all citizens. Responding to the increasing demands within the health and human services realms is proving to be an unsustainable venture. Frontline officers have been increasingly responsible for much more than the core-functions of public safety. Police officers are increasingly expected to solve a variety of problems that develop in the community. The bulk of the matters we are responding to have minor criminal elements, if any, and are typically related to quality-of-life issues.

In terms of the vulnerable individuals struggling with mental health and substance use disorders in our community – they are often marginalized and stigmatized. Their care and treatment must be managed by a complex consortium of mental health professionals that are both community and hospital based. Unfortunately, as we continue to see, if left untreated or ill-managed, these individuals experience frequent crises and an exacerbation of symptoms that result in frequent police interactions and visits to the hospital. The police become the default agency to resolve these health and social disorder matters.

As with many municipalities and police agencies, looking for ways to be cost-conscious while still providing excellent services, is an ever present challenge. Being responsible financially to the City of St. Thomas, and finding the most appropriate ways to support downtown businesses remains a priority for us.

As such, the St. Thomas Police Service will be finalizing the planned adjustments to the Community Resource Unit. We have been actively recruiting to ensure a team of six Special Constables will be deployed to focus on the downtown core areas. This team will continue to be based out of our satellite office at 584 Talbot Street. This office space was created with the intentions of offering the downtown community a service delivery hub staffed with specially-trained civilian public safety professionals. I am pleased to report that this team will be expanded and in place in the coming weeks.

Constable Katherine McNeil, one of our original downtown foot patrol officers, will be moving on to a new assignment within our police service. As you know, the STPS Community Resource Unit was strategically designed and intended to be comprised of non-sworn members that come from a multitude of educational and professional backgrounds. We have selected these individuals carefully. As with all police agencies throughout the country, we too are ensuring our police officers are assigned to core functions while finding new solutions to support social and health agencies as they lead the way from a harm reduction, crisis intervention, counseling, and clinical approach. We are proud of the connections that Constable McNeil established with downtown businesses and we will ensure that knowledge and passionate approach will be relayed to our new team.

We look forward to continuing our partnership through the enhancements underway to our Community Resource Unit. Your interests have always been amongst our top priorities. You will continue to receive our unwavering commitment.

Best regards,



Marc Roskamp
Chief of Police

PROTECTIVE SERVICES REPORT

SUMMER 2023

PREPARED BY: SAMANTHA WAKEFIELD – CORPORATE COMMUNICATIONS – STPS



PLEASE NOTE, OUR REPORT IS NOW INTERACTIVE. CLICK ON THE UNDERLINED AREA TO POPULATE THE LINKS



SUMMER 2023



INCIDENTS TO DATE

JANUARY 1ST 2023 – SEPTEMBER 12TH 2023

2023: 16,160

2022: 14,444

It should be noted, this is an increase of 1,716 incidents over the same time period of the previous year

An increase of 10.6%

 **SUMMER 2023** (JUNE, JULY, AUG – UNTIL SEPT 12TH)

CRIMINAL CODE CHARGES

IMPAIRED OPERATION: 18

OTHER CRIMINAL CHARGES: 527

HTA: 674

LIQUOR LICENSE: 31

CDSA DRUGS: 29





SUMMER 2023

NOTABLE INCIDENTS

<u>ST23011838</u>	→	Impaired causes death
<u>ST23012724</u>	→	Arrests made in victor drive encampment assault
<u>ST23014503</u>	→	St. Thomas Police Service takes action against illegal psilocybin distribution
<u>ST23014612</u>	→	Drug trafficking and firearm offences
<u>ST23010222</u>	→	Police officers and citizens assaulted
<u>ST23015752</u>	→	Assault police, resist arrest, failure to comply



 **SUMMER 2023** (JUNE, JULY, AUG)

PROPERTY CRIME

The rise in temperatures over the summer months equates to a rise in property related crime within our community.

The focus, a proactive patrol with an emphasis on intelligence sharing.

The intention of this initiative was a high level of enforcement in order to hold the prolific offenders accountable in court.



Break and enter incidents

48

Vehicle Entries

52

Total charges

38

Theft incidents

148

Shoplifting

85

Bicycle Theft

48

TRAFFIC PROJECTS



ST23014160

To address speeding along Highbury Avenue

The project resulted in: 41 reports, 2 warnings and 35 charges.



ST23012669

To address speeding along Burwell Road between Ron McNeil and South Edgeware Road

The project resulted in: 48 reports, 5 warnings and 28 charges.



ST23009355

To address ongoing issues with expired validations, unlicensed & suspended drivers

The projected resulted in: 34 reports with 5 warnings and 28 charges.



ST23010706

To address speeding on Fairview Ave between Chestnut and Elm in **the Community Safety Zone**

The projected resulted in: 54 reports with 2 warnings and 24 charges



SUMMER 2023

SUMMER TRAFFIC PROJECTS

ST23008403 – Road Safety Week addressing Distracted/Aggressive driving, Impaired Operation and Seatbelt violations

ST23008404 – To address the increasing number of complaints in relation to loud exhaust/improper mufflers

ST23009354 – To address ongoing complaints from residents along Axford Pkwy for speeding along the stretch of that roadway from Fairview to Lake Margaret

ST23009355 – To utilize the ALPR systems to address ongoing issues with expired validations, unlicensed and suspended drivers

ST23010705 – To address speeding on Dalewood Drive

ST23010706 – To address speeding on Fairview Ave between Chestnut and Elm in the Community Safety Zone

ST23011742 – To address speeding along Talbot Street in the area of Woodland Road

ST23012456 – To address ongoing complaints of Aggressive and Distracted driving on Talbot St. between First Ave and Caso Crossing.

ST23012669 – Traffic project created by the TMU to address speeding along Burwell Rd. between Ron McNeil and Southedgeware Rd

ST23014160 – To address speeding along Highbury Ave

ST23014161 – To address stop sign violations throughout the city





SUMMER 2023

CORPORATE COMMUNICATIONS – VIDEO FEATURES



Arrest made in armed robbery

A robbery investigation that began on July 21st, 2022 has concluded with the arrest of a 29 year old male from Richmond Hill. St. Thomas Police Services Criminal Investigation Branch worked continuously over the last year to identify, locate and charge Atteye.



As the school year ended and summer break began, the St. Thomas Police Service emphasized the importance of bicycle safety for children and adults alike. With more people taking to the streets on bicycles, it was crucial that we prioritized safety to ensure a pleasant and accident-free summer.



'Back to School – School Supply Drive' Our mission was clear: to ensure that every student had the tools they required to thrive in their classrooms and achieve their full potential. With the generous support of our community members, we achieved just that. A positive and lasting impact on the education and future of our young learners



SUMMER 2023

NEW STAFF

Since June 2023, STPS has welcomed special constable Connor Daugherty and CMHA staff Abbie Dale. Constable Spencer Damstra was sworn in to service in August.



STAFF EVENT

On July 26th the St. Thomas Police Service hosted a fun lunch event with food truck and fun for our staff and families. Year two of the event was a great success; an event we look forward to continuing.



**SUMMER 2023**

IN THE COMMUNITY

The St. Thomas Police Service had an active summer in the city. We look forward to continuing strong community engagement as we approach Fall

**TORCH RUN****BOREDOM BUSTERS****KIDS & KOPS****PRIDE****SCHOOL SUPPLY DRIVE**



SUMMER 2023



**ST. THOMAS
POLICE SERVICE**

CONSTABLE COLIN MCGREGOR BUILDING
45 CASO CROSSING

THANK - YOU



School Supply Drive

2023



From: [Tiffany Terpstra](#)
To: [Police Services Board](#)
Subject: CBC News - interview with Chief M. Roskamp
Date: Monday, September 18, 2023 5:29:44 PM

Good Evening PSB,

Please see the attached links below – a recent interview CBC News requested with Chief M. Roskamp.

- <https://www.cbc.ca/listen/live-radio/1-80-afternoon-drive/clip/16009562-record-call-volume-st.-thomas-police-service>
- <https://www.cbc.ca/news/canada/london/st-thomas-police-crime-response-1.6967233>

Thank you,

TIFFANY TERPSTRA

Executive Administrator
St. Thomas Police Service
