



# Police Services Board Meeting

Constable Colin McGregor Building

October 26, 2022 – 8:00 a.m.

## AGENDA

### CALL MEETING TO ORDER

### DECLARATION OF CONFLICT

### WELCOME GUESTS

### ADDITIONS TO AGENDA

### NEW HIRES

Name	Position	Start Date
Glenn Chambers	Constable	October 17, 2022
Meyer Meiring	Experienced Constable	October 17, 2022
Brook Leeder	CMHA Mental Health Clinician	October 18, 2022
Dylan Mattatall	Cadet	October 24, 2022
Tracey Cooper	Communicator	November 7, 2022

### MINUTES

Confirmation of the minutes of the meeting held September 22, 2022

Pages 3-7

### DEPUTATIONS

### REPORTS

#### Revenues and Expenditures

Pages 8-22

Financial Statements (YTD Performance) for 2022 as of October 2022.

#### Protective Services Report – October 2022

Pages 15-21

A report from Communications Coordinator Tanya Calvert dated October 2022.

#### Ontario Naloxone Program

Page 22

Second Quarter report dated July 2022 – September 2022.

## **PETITIONS AND COMMUNICATIONS**

## **UNFINISHED BUSINESS**

## **NEW BUSINESS**

### **Sponsor a Family – Christmas**

Board to discuss sponsoring a family in need for Christmas 2022.

## **MOVE TO THE COMMITTEE OF THE WHOLE**

## **ACTIONS OF THE COMMITTEE OF THE WHOLE**

## **ADJOURNMENT**



# Police Services Board Meeting

Constable Colin McGregor Building

September 22, 2022

**MINUTES**

## ATTENDANCE:

D. Reith	Chair
D. Warden	Member
J. Herbert	Member
J. Preston	Member

## REGRETS:

S. Birkby	Vice Chair
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## GUESTS:

## MEDIA:

None.

## OFFICIALS:

C. Herridge	Chief of Police
M. Roskamp	Deputy Chief
T. Terpstra	Executive Administrator

## CALL MEETING TO ORDER

## DECLARATION OF CONFLICT

## ADDITIONS TO THE AGENDA

## NEW HIRES

Moved By: D. Warden  
Seconded By: J. Preston

THAT: The Police Services Board approve the hiring of the following members:

- Evan Jones – Special Constable (effective June 20, 2022)
- Ashley Daparteria – Special Constable (effective June 20, 2022)
- Racine Harlos – Special Constable (effective June 20, 2022)
- Charlotte Rollins – Special Constable (effective June 20, 2022)
- Amanda Ross – Special Constable (effective June 20, 2022)

Carried.

## **SPECIAL CONSTABLE APPOINTMENTS**

**Moved By:** D. Warden  
**Seconded By:** J. Preston

THAT: The Police Services Board approve the Special Constable Appointment for the following members and ratify the Board Chair's signature on the required Ministry of Ontario appointment documentation:

- Evan Jones – Special Constable (effective July 12, 2022)
- Ashley Daparteria – Special Constable (effective July 12, 2022)
- Racine Harlos – Special Constable (effective July 12, 2022)
- Charlotte Rollins – Special Constable (effective July 12, 2022)
- Amanda Ross – Special Constable (effective July 12, 2022)
- Lisa Johnson – Special Constable (effective September 7, 2022)

Carried.

## **MINUTES**

**Moved By:** D. Warden  
**Seconded By:** J. Preston

THAT: The minutes of the meeting held May 31, 2022 be confirmed.

Carried.

## **DEPUTATIONS**

## **REPORTS**

### **Revenues and Expenditures**

**Moved By:** D. Warden  
**Seconded By:** J. Preston

THAT: The Police Services Board approve the Financial Statements (YTD Performance) for 2022 as of August 2022.

Carried.

### **2023 Budget**

**Moved By:** J. Preston  
**Seconded By:** J. Herbert

THAT: The Police Services Board approve the draft 2023 budget as presented by Chief Herridge to be forwarded to the City of St. Thomas Council.

- D. Reith - yes
- D. Warden - yes
- J. Herbert - yes
- J. Preston - yes

Carried.

The St. Thomas Police Services Board supported the draft budget that was presented and was thankful to Administration members for their preparation of a thoughtful budget.

Overtime Update

Moved By: D. Warden  
 Seconded By: J. Preston

THAT: The Police Services Board approve the Overtime update as presented by Deputy Chief Roskamp.

Carried.

Victim Services Elgin – New Partnership

Moved By: D. Warden  
 Seconded By: J. Preston

THAT: The Police Services Board approve the verbal report from Chief Herridge in relation to the Victim Services Elgin & STPS partnering to create a space at 45 Caso Crossing for Victim Services Elgin to work out of noting that all construction/office space costs will be paid for by Victim Services Elgin.

Carried.

The St. Thomas Police Service Board looks forward to the shared advantages of having Victim Services Elgin partnering with the St. Thomas Police Service by having their office onsite a STPS headquarters.

Victim Services Elgin will cover the cost of required renovations to allow for this to occur.

Community Resource Officer – Report to Council & Update

Moved By: D. Warden  
 Seconded By: J. Preston

THAT: The Police Services Board accept the Community Resource Officer – Report to Council and update as presented by Chief Herridge.

Carried.

Protective Services Report – Summer 2022

Moved By: D. Warden  
 Seconded By: J. Preston

THAT: The Police Services Board accept the Protective Services Report for Summer 2022.

Carried.

Ontario Naloxone Program

Moved By: D. Warden  
 Seconded By: J. Preston

THAT: The Police Services Board accept the 1<sup>st</sup> quarter Ontario Naloxone Report dated April 2022-June 2022.

Carried.

## PETITIONS AND COMMUNICATIONS

### Special Olympics Ontario

Moved By: D. Warden

Seconded By: J. Preston

THAT: The Police Services Board accept the correspondence item from Special Olympics Ontario thanking the Police Services Board for this donation of \$500.00.

Carried.

## UNFINISHED BUSINESS

### NEW BUSINESS

#### Donation – Daniel Kress (Purchase a Service Dog)

Moved By: D. Warden

Seconded By: J. Preston

THAT: The Police Services Board donate \$500.00 to Daniel Kress to purchase a service dog.

Carried.

#### Donation – Stuff a Cruiser Back to School Event

Moved By: D. Warden

Seconded By: J. Preston

THAT: The Police Services Board donate \$500.00 towards the fundraiser for back to school supplies for students in need.

Carried.

#### Donation – St. Thomas Elgin Crime Stoppers Golf Tournament 2022

Moved By: D. Warden

Seconded By: J. Preston

THAT: The Police Services Board donate \$500.00 towards the St. Thomas Elgin Crime Stoppers Golf Tournament.

Carried.

## MOVE TO THE COMMITTEE OF THE WHOLE

Moved By: D. Warden

Seconded By: J. Preston

THAT: We move to the Committee of the Whole.

Carried.

## ACTIONS OF THE COMMITTEE OF THE WHOLE

Moved By: J. Herbert  
Seconded By: J. Preston

THAT: We adopt the actions of the Committee of the Whole.

Carried.

## ADJOURNMENT

Moved By: J. Preston  
Seconded By: J. Herbert

THAT: We do now adjourn at 9:28 a.m.

Carried.

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Dan Reith  
Police Services Board Chair

YTD Performance

Years

202020212022

Months

0123456789101112

Current Month :

Aug 2022

Refreshed :

Oct 17, 2022

Department

01Balance Sheet

09Capital Projects

10Mayor & Council

13City Manager

14City Clerk

16Treasury

18Human Resources

20Police Services

30Fire Services

35Library

40Environmental Services

50Parks & Rec Services and Pr...

60Planning and Building Servi...

65Economic Development

70Social Services

75Valleyview

99

19

80

Sub-Department	Program	Rev/Exp	Account	Description	YTD Actual	YTD Budget	YTD Variance	Yearly Budget
20 Police Services Board	100 General	Expense	1-20-20-100-3011	Reg Part-time Salaries & Wages	4,791	6,864	2,073	9,152
			1-20-20-100-3120	All Statutory Benefits	426	443	16	590
			1-20-20-100-4005	Receptions & Public Relations	1,184	1,500	316	2,000
			1-20-20-100-4040	Legal Fees & Expenses		7,500	7,500	10,000
			Expense Total		6,402	16,307	9,905	21,742

20 Police Services Board Total					6,402	16,307	9,905	21,742
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21 Police Services	100 General	Revenue	1-20-21-100-2240	OPC Recoveries	(250,471)	(591,841)	(341,370)	(789,121)
			1-20-21-100-2252	RCMP Prints Recovery	(2,021)	(3,000)	(979)	(4,000)
			1-20-21-100-2255	Paid Duty Recovery	(5,534)	(7,500)	(1,966)	(10,000)
			1-20-21-100-2510	Police Recoveries	(49,054)	(48,750)	304	(65,000)
			Revenue Total		(307,079)	(651,091)	(344,012)	(868,121)

		Expense	1-20-21-100-3010	Reg Full-time Salaries & Wages	7,356,086	7,629,538	273,452	10,172,717
			1-20-21-100-3011	Reg Part-time Salaries & Wages	246,252	224,012	(22,241)	298,682
			1-20-21-100-3012	Paid Duty Wages	114,548	7,500	(107,048)	10,000
			1-20-21-100-3039	Premium O/T	704	14,119	13,415	18,825
			1-20-21-100-3090	Overtime/Stat Pay	102,950	97,500	(5,450)	130,000
			1-20-21-100-3091	Statutory Holiday Pay	1,699	75,735	74,036	100,980
			1-20-21-100-3120	All Statutory Benefits	585,361	530,402	(54,959)	707,203
			1-20-21-100-3130	All Employer Benefits	783,352	794,700	11,348	1,059,600
			1-20-21-100-3135	OMERS	825,328	866,090	40,762	1,154,787
			1-20-21-100-3210	Car Allowance	11,000	8,250	(2,750)	11,000
			1-20-21-100-3211	Clothing Allowance	14,913	12,375	(2,538)	16,500
			1-20-21-100-3214	Dry Cleaning Allowance		900	900	1,200
			1-20-21-100-4005	Public Relations	12,356	7,500	(4,856)	10,000
			1-20-21-100-4020	Training, Workshops, Exam Fees		3,750	3,750	5,000
			1-20-21-100-4023	Association Membership Fees	5,797	5,250	(547)	7,000
			1-20-21-100-4024	Employee Assistance Program	13,671	3,000	(10,671)	4,000
			1-20-21-100-4027	Police College Training	81,068	60,000	(21,068)	80,000
			1-20-21-100-4040	Legal Fees & Expenses	82,171	3,750	(78,421)	5,000



21 Police Services

1 00 General

Expen se	1 -20-21 -1 00 -4 05 1	Advertis ing, Market ing & P rom.		2,250	2,250	3,000
	1 -20-21 -1 00 -4 05 7	Foren sic Analys t	1 55	6,000	5,84 5	8,000
	1 -20-21 -1 00 -4 08 9	RCMP Prin ts Ex pens e	4,286	2,625	(1,6 61 )	3,500
	1 -20-21 -1 00 -4 14 7	Operat ing Eq uip. Maint/Repair	3,493	3,750	257	5,000
	1 -20-21 -1 00 -4 16 8	OPTIC	5 5,70 7	68,25 0	12,54 2	9 1,00 0
	1 -20-21 -1 00 -4 17 6	Operat ing Eq uipment Rent/Leas e	7,729	7,500	(2 29)	1 0,00 0
	1 -20-21 -1 00 -4 24 0	Comm unic ations	3 6,63 3	45,00 0	8,36 7	6 0,00 0
	1 -20-21 -1 00 -4 25 7	Reg ular Po stage	4,951	2,625	(2,3 26 )	3,500
	1 -20-21 -1 00 -4 25 9	Cou rier	9 30	750	(1 80)	1,000
	1 -20-21 -1 00 -4 27 2	Prin tin g	4,389	3,750	(6 39)	5,000
	1 -20-21 -1 00 -4 70 0	Serv ice Ch arges	5 81		(5 81)	
	1 -20-21 -1 00 -5 01 0	Gen eral Sup plies	2 9,71 8	15,00 0	(1 4,71 8)	2 0,00 0
	1 -20-21 -1 00 -5 01 1	Off ice Su pplies	7,734	7,500	(2 34)	1 0,00 0
	1 -20-21 -1 00 -5 04 0	Saf ety Su pplies	7,011	2,250	(4,7 61 )	3,000
	1 -20-21 -1 00 -5 04 1	Bod yAm our	8,830	3,750	(5,0 80 )	5,000
	1 -20-21 -1 00 -5 04 5	Uni forms/Su pplies	5 8,10 8	33,75 0	(2 4,35 8)	4 5,00 0
	1 -20-21 -1 00 -5 06 0	Maj or Cr ime Ex penses	6,291	9,750	3,45 9	1 3,00 0
	1 -20-21 -1 00 -5 06 1	Foren sic Id en tification Sup plies	1 2,06 9	7,500	(4,5 69 )	1 0,00 0
	1 -20-21 -1 00 -5 06 2	Can ine Unit Sup plies	4,340	3,750	(5 90)	5,000
	1 -20-21 -1 00 -5 07 1	Off ice Fu m iture P urch as es	5,288	3,750	(1,5 38 )	5,000
	1 -20-21 -1 00 -5 07 3	Eq uipment P urch as es - Ax on	5 0,00 0	37,50 0	(1 2,50 0)	5 0,00 0
	1 -20-21 -1 00 -5 07 5	Eq uipment Main t/Repair Supp ly	2 9,67 3	18,75 0	(1 0,92 3)	2 5,00 0
	1 -20-21 -1 00 -5 51 0	Boo ks & Su bsc ript ions	7 97	750	(4 7)	1,000
	1 -20-21 -1 00 -5 58 0	Comp uter Sys tems	7 0,58 0	71,25 0	670	9 5,00 0
	1 -20-21 -1 00 -5 70 0	Veh icle P urch as es	6 9,25 1	105,0 00	35,74 9	140,000
	1 -20-21 -1 00 -7 01 1	Tran s to /f rom Police Reserve	(6 9,48 5)		69,48 5	
	1 -20-21 -1 00 -7 70 0	Ex pen dit ures f rom Police Reserve	6 9,48 5		(6 9,48 5)	
Ex pen se To tal			10,71 5,80 0	10,80 7,12 1	91,32 1	14,4 09,4 94

2 10 RIDE

Revenue	1 -20-21 -2 10 -2 03 5	RIDE Grant		(1 1,67 1)	(1 1,67 1)	(1 5,56 2)
Revenue Total				(1 1,67 1)	(1 1,67 1)	(1 5,56 2)

2 11 CSP - Local

Revenue	1 -20-21 -2 11 -2 03 5	CSP Grant - Local Priorities	(2 49,2 31)	(1 96,7 31)	52,50 0	(2 62,3 08)
Revenue Total			(2 49,2 31)	(1 96,7 31)	52,50 0	(2 62,3 08)

2 12 CSP - Provincial

Revenue	1 -20-21 -2 12 -2 03 5	CSP Grant - Prov Priorities	(3 17,3 00)	(4 5,75 0)	2 71,5 50	(6 1,00 0)
Revenue Total			(3 17,3 00)	(4 5,75 0)	2 71,5 50	(6 1,00 0)

Ex pen se	1 -20-21 -2 12 -5 01 2	CSP Ex pen dit ures - Prov. Prio rities	3 4,88 7		(3 4,88 7)	
Ex pen se To tal			3 4,88 7		(3 4,88 7)	

2 13 "1,000 Officers"

Revenue	1 -20-21 -2 13 -2 07 5	Aylmer Police Dispatching Revenue	(4 9,12 2)	(6 7,50 0)	(1 8,37 8)	(9 0,00 0)
Revenue Total			(4 9,12 2)	(6 7,50 0)	(1 8,37 8)	(9 0,00 0)

2 14 TRAP

Revenue	1 -20-21 -2 14 -2 03 5	Project MOST Grant	(3,0 00)		3,00 0	
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21 Police Services

2 14 TRAP

Revenue Total			(3,000)		3,000
Expense	1-20-21-2 14-5 70 0	Victim Support Expenses	5,677.9		(5,677.9)
Expense Total			5,677.9		(5,677.9)

2 15 Victim Support Grant

Revenue	1-20-21-2 15-2 03 5	Victim Support Grant	(60,852)	(45,000)	15,852	(60,000)
Revenue Total			(60,852)	(45,000)	15,852	(60,000)

2 17 CCTV

Revenue	1-20-21-2 17-2 03 5	Provincial Funding CCTV	(26,114)	(6,529)	19,586	(8,705)
Revenue Total			(26,114)	(6,529)	19,586	(8,705)

2 18 CISO

Revenue	1-20-21-2 18-2 03 5	CISO Special Project Grant	(38,627)		38,627	
Revenue Total			(38,627)		38,627	

Expense	1-20-21-2 18-5 01 2	CISO Special Project Expenses	3,473		(3,473)	
Expense Total			3,473		(3,473)	

8 00 Building

Expense	1-20-21-8 00-4 06 3	Garbage Collection	2,233	3,375	1,142	4,500
	1-20-21-8 00-4 07 5	Service Contracts	22,487	22,500	13	30,000
	1-20-21-8 00-4 12 0	Janitorial Services	63,702	63,750	48	85,000
	1-20-21-8 00-4 14 1	Contracted Building Maintenance	25,483	30,000	4,517	40,000
	1-20-21-8 00-4 14 7	Equipment Repair	3,725	4,875	1,150	6,500
	1-20-21-8 00-4 24 0	Telephone Services	293	375	82	500
	1-20-21-8 00-5 02 0	Building Maintenance Supplies	10	1,500	1,490	2,000
	1-20-21-8 00-5 41 0	Electricity (Hydro)	54,745	60,000	5,255	80,000
	1-20-21-8 00-5 41 5	Water	28,661	33,750	5,089	45,000
	1-20-21-8 00-5 42 1	Natural gas - heating	7,889	7,500	(389)	10,000
Expense Total			209,226	227,625	18,399	303,500

21 Police Services Total			9,999,839	10,010,474	10,635	13,347,299
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22 PS Fleet

9 00 Vehicles

Expense	1-20-22-9 00-4 14 5	Vehicle Repairs & Maintenance	12,139	156,000	143,861	208,000
Expense Total			12,139	156,000	143,861	208,000

9 01 Vehicle 1

Expense	1-20-22-9 01-4 14 5	Vehicle Repairs & Maintenance	8,191		(8,191)	
	1-20-22-9 01-5 43 5	Gasoline - operating	12,685		(12,685)	
Expense Total			20,876		(20,876)	

9 02 Vehicle 2

Expense	1-20-22-9 02-4 14 5	Vehicle Repairs & Maintenance	3,412		(3,412)	
	1-20-22-9 02-5 43 5	Gasoline - operating	10,233		(10,233)	
Expense Total			13,645		(13,645)	

9 03 Vehicle 3

Expense	1-20-22-9 03-4 14 5	Vehicle Repairs & Maintenance	1,224		(1,224)	
	1-20-22-9 03-5 43 5	Gasoline - operating	1,631		(1,631)	
Expense Total			2,854		(2,854)	

22 PS Fleet

9 03 Vehicle 3				
9 04 Vehicle 4	Ex pen se	1 -20-22 -9 04 -5 43 5	Gas ol ine - o per at ing	2,354
	Ex pen se To tal			(2,354)
9 05 Vehicle 5	Ex pen se	1 -20-22 -9 05 -4 14 5	Vehicle Repairs & Maintenance	29
		1 -20-22 -9 05 -5 43 5	Gas ol ine - o per at ing	1,388
	Ex pen se To tal			(1,417)
9 06 Vehicle 6	Ex pen se	1 -20-22 -9 06 -4 14 5	Vehicle Repairs & Maintenance	46
		1 -20-22 -9 06 -5 43 5	Gas ol ine - o per at ing	1,056.5
	Ex pen se To tal			(1,061.1)
9 07 Vehicle 7	Ex pen se	1 -20-22 -9 07 -4 14 5	Vehicle Repairs & Maintenance	130
		1 -20-22 -9 07 -5 43 5	Gas ol ine - o per at ing	1,296.8
	Ex pen se To tal			(1,309.8)
9 09 Vehicle 9	Ex pen se	1 -20-22 -9 09 -4 14 5	Vehicle Repairs & Maintenance	8.09
		1 -20-22 -9 09 -5 43 5	Gas ol ine - o per at ing	1,432
	Ex pen se To tal			(1,440.09)
9 10 Vehicle 10	Ex pen se	1 -20-22 -9 10 -4 14 5	Vehicle Repairs & Maintenance	6,869
		1 -20-22 -9 10 -5 43 5	Gas ol ine - o per at ing	3,228
	Ex pen se To tal			(10,097)
9 11 Vehicle 11	Ex pen se	1 -20-22 -9 11 -5 43 5	Gas ol ine - o per at ing	125
	Ex pen se To tal			(125)
9 32 Vehicle 32	Ex pen se	1 -20-22 -9 32 -4 14 5	Vehicle Repairs & Maintenance	253
		1 -20-22 -9 32 -5 43 5	Gas ol ine - o per at ing	541
	Ex pen se To tal			(794)
9 33 Vehicle 33	Ex pen se	1 -20-22 -9 33 -4 14 5	Vehicle Repairs & Maintenance	102
	Ex pen se To tal			(102)
9 36 Vehicle 36	Ex pen se	1 -20-22 -9 36 -4 14 5	Vehicle Repairs & Maintenance	1,523
		1 -20-22 -9 36 -5 43 5	Gas ol ine - o per at ing	1,676
	Ex pen se To tal			(3,199)
9 42 Vehicle 42	Ex pen se	1 -20-22 -9 42 -4 14 5	Vehicle Repairs & Maintenance	543
		1 -20-22 -9 42 -5 43 5	Gas ol ine - o per at ing	1,482
	Ex pen se To tal			(2,025)
9 47 Vehicle 47	Ex pen se	1 -20-22 -9 47 -5 43 5	Gas ol ine - o per at ing	443
	Ex pen se To tal			(443)

22 PS Fleet

9 51 Vehicle 51	Ex pen se	1 -20-22 -9 51 -4 14 5	Veh ideRepairs & Maintenance	2,614	(2,614)
		1 -20-22 -9 51 -5 43 5	Gas ol ine - o perating	5,731	(5,731)
	Ex pen se To tal			8,345	(8,345)
9 52 Vehicle 52	Ex pen se	1 -20-22 -9 52 -5 43 5	Gas ol ine - o perating	183	(183)
	Ex pen se To tal			183	(183)
9 53 Vehicle 53	Ex pen se	1 -20-22 -9 53 -4 14 5	Veh ideRepairs & Maintenance	46	(46)
	Ex pen se To tal			46	(46)
9 54 Vehicle 54	Ex pen se	1 -20-22 -9 54 -4 14 5	Veh ideRepairs & Maintenance	2,904	(2,904)
		1 -20-22 -9 54 -5 43 5	Gas ol ine - o perating	1,577	(1,577)
	Ex pen se To tal			4,482	(4,482)
9 55 Vehicle 55	Ex pen se	1 -20-22 -9 55 -4 14 5	Veh ideRepairs & Maintenance	1,474	(1,474)
		1 -20-22 -9 55 -5 43 5	Gas ol ine - o perating	7,968	(7,968)
	Ex pen se To tal			9,442	(9,442)
9 56 Vehicle 56	Ex pen se	1 -20-22 -9 56 -4 14 5	Veh ideRepairs & Maintenance	11,203	(11,203)
		1 -20-22 -9 56 -5 43 5	Gas ol ine - o perating	1,276	(1,276)
	Ex pen se To tal			12,479	(12,479)
9 58 Vehicle 58	Ex pen se	1 -20-22 -9 58 -4 14 5	Veh ideRepairs & Maintenance	4,464	(4,464)
		1 -20-22 -9 58 -5 43 5	Gas ol ine - o perating	6,921	(6,921)
	Ex pen se To tal			11,384	(11,384)
9 59 Vehicle 59	Ex pen se	1 -20-22 -9 59 -4 14 5	Veh ideRepairs & Maintenance	874	(874)
		1 -20-22 -9 59 -5 43 5	Gas ol ine - o perating	6,046	(6,046)
	Ex pen se To tal			6,920	(6,920)
9 60 Vehicle 60	Ex pen se	1 -20-22 -9 60 -4 14 5	Veh ideRepairs & Maintenance	1,139	(1,139)
		1 -20-22 -9 60 -5 43 5	Gas ol ine - o perating	889	(889)
	Ex pen se To tal			2,028	(2,028)
9 61 Vehicle 61	Ex pen se	1 -20-22 -9 61 -4 14 5	Veh ideRepairs & Maintenance	2,236	(2,236)
		1 -20-22 -9 61 -5 43 5	Gas ol ine - o perating	6,990	(6,990)
	Ex pen se To tal			9,226	(9,226)
9 62 Vehicle 62	Ex pen se	1 -20-22 -9 62 -4 14 5	Veh ideRepairs & Maintenance	3,818	(3,818)
		1 -20-22 -9 62 -5 43 5	Gas ol ine - o perating	12,161	(12,161)
	Ex pen se To tal			15,979	(15,979)
9 63 Vehicle 63	Ex pen se	1 -20-22 -9 63 -4 14 5	Veh ideRepairs & Maintenance	3,965	(3,965)
		1 -20-22 -9 63 -5 43 5	Gas ol ine - o perating	14,737	(14,737)
	Ex pen se To tal			18,702	(18,702)

22 PS Fleet	9 63 Vehicle 63						
	9 64 Vehicle 64	Expense	1 -20-22 -9 64 -4 14 5	Vehicle Repairs & Maintenance	1,524	(1,524)	
			1 -20-22 -9 64 -5 43 5	Gasoline - operating	564	(564)	
		Expense Total			2,089	(2,089)	
	9 65 Vehicle 65	Revenue	1 -20-22 -9 65 -2 03 5	CISO Grant - Unit 48 - Vehicle 65 -	(3,185)	(6,000)	(2,815)
		Revenue Total			(3,185)	(6,000)	(2,815)
	9 66 Vehicle 66	Expense	1 -20-22 -9 66 -4 14 5	Vehicle Repairs & Maintenance	935	(935)	
			1 -20-22 -9 66 -5 43 5	Gasoline - operating	1,270	(1,270)	
		Expense Total			2,205	(2,205)	
	9 67 Vehicle 67	Expense	1 -20-22 -9 67 -4 14 5	Vehicle Repairs & Maintenance	27	(27)	
			1 -20-22 -9 67 -5 43 5	Gasoline - operating	801	(801)	
		Expense Total			827	(827)	

22 PS Fleet Total					197,172	150,000	(47,172)	200,000
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23 PS Courthouse	1 00 General	Revenue	1 -20-23 -1 00 -2 03 5	(CSPT) Court Security Prisoner Transport Grant	(399,780)	(616,500)	(216,720)	(822,000)
			1 -20-23 -1 00 -2 51 0	Courthouse Recoveries	(37,259)	(16,500)	20,759	(22,000)
		Revenue Total			(437,039)	(633,000)	(195,961)	(844,000)
		Expense	1 -20-23 -1 00 -3 01 0	Reg Full-time Salaries & Wages	345,430	410,235	64,805	546,980
			1 -20-23 -1 00 -3 01 1	Reg Part-time Salaries & Wages	158,427	184,141	25,714	245,521
			1 -20-23 -1 00 -3 09 0	Overtime/Stat Pay	4,960	7,500	2,540	10,000
			1 -20-23 -1 00 -3 12 0	All Statutory Benefits	43,775	28,020	(15,754)	37,360
			1 -20-23 -1 00 -3 13 0	All Employer Benefits	46,631	41,047	(5,584)	54,729
			1 -20-23 -1 00 -3 13 5	OMERS	46,246	51,871	5,625	69,162
			1 -20-23 -1 00 -4 02 3	Association Membership Fees		375	375	500
			1 -20-23 -1 00 -4 02 4	Employee Assistance Program		375	375	500
			1 -20-23 -1 00 -4 02 7	Police College Training		375	375	500
			1 -20-23 -1 00 -4 16 8	OPTIC		7,500	7,500	10,000
			1 -20-23 -1 00 -4 17 6	Operating Equipment Rent/Lease	1,168	1,875	707	2,500
			1 -20-23 -1 00 -4 24 0	Communications	10,980	15,000	4,020	20,000
			1 -20-23 -1 00 -4 27 2	Printing		375	375	500
			1 -20-23 -1 00 -4 27 4	Mobile Radio		375	375	500
			1 -20-23 -1 00 -5 01 0	General Supplies	2,696	1,500	(1,196)	2,000
			1 -20-23 -1 00 -5 01 1	Office Supplies	1,459	1,875	416	2,500
			1 -20-23 -1 00 -5 04 0	Safety Supplies	320	2,250	1,930	3,000
			1 -20-23 -1 00 -5 04 5	Uniforms/Supplies	3,575	2,250	(1,325)	3,000
			1 -20-23 -1 00 -5 07 1	Office Furniture Purchases		750	750	1,000
			1 -20-23 -1 00 -5 07 5	Equipment	239	3,750	3,511	5,000
			1 -20-23 -1 00 -5 51 0	Books & Descriptions		75	75	100
			1 -20-23 -1 00 -5 58 0	Computer Systems	2,996	1,500	(1,496)	2,000
		Expense Total			668,904	763,014	94,110	1,017,352

23 PS Court house		1 00 General						
23 PS Court house Total					231,865	130,014	(101,852)	173,352
24 PS Court house Fleet	1 00 General	Expense	1-20-24-100-4145	Vehicle Maintenance/Repair		6,000	6,000	8,000
		Expense Total				6,000	6,000	8,000
	946 Vehicle 46	Expense	1-20-24-946-4145	Vehicle Repair	1,434		(1,434)	
			1-20-24-946-5435	Gasoline - operating	883		(883)	
		Expense Total			2,317		(2,317)	
24 PS Court house Fleet Total					2,317	6,000	3,683	8,000
Grand Total					10,437,595	10,312,794	(124,801)	13,750,392

# Strength Through Progress

## Protective Services Report



OCTOBER 2022

St. Thomas Police Service  
Tanya Calvert  
Corporate Communications Coordinator





## Officers Prepping For a Busy 2022

Year to date incidents as of midnight September 2022 = 1,919

Year to date incidents as of midnight September 2021 = 2,021

September 03/04 – 154 incidents

September 10/11 – 140 incidents

September 17/18 – 174 incidents

September 24/25 – 132 incidents



## Incidents of Note:

### Bomb Threat Closes School

A police presence remained around St. Joseph's High School located at 100 Bill Martyn Parkway for the most of the day September 13<sup>th</sup>. The St. Thomas Police Service with assistance from the London Police Service will be searching the building for an explosive device after a bomb threat was received at the London District Catholic School Board. An email threatening both St. Thomas Aquinas School in London and St. Joseph's High School in St. Thomas was received in the early morning. St. Joseph's Catholic School in St. Thomas will remain closed until a thorough search of the building and property is complete. FOLLOW UP: After an exhaustive search nothing suspicious was located and the school was turned over to the staff.

From: L Steel <pdgi@sympatico.ca>  
 Sent: Tuesday, September 13, 2022 8:40 PM  
 To: Chief Chris Herridge <cherridge@stps.on.ca>  
 Cc: Vince Romeo <vromeo@ldcsb.ca>  
 Subject: Thank you from London District Catholic School Board to St. Thomas Police Service

Dear Chief Herridge,

I want to thank you and all members of St. Thomas Police Service for your prompt efficient effective and thoughtful response to our bomb threats last night and today – and working with London Police Service to ensure the safety of our students and staff at both St. Joseph and St. Thomas Aquinas Secondary Schools.

We live in a crazy world these days. While we “hope” when we receive these types of messages that they are empty threats, we do not know. Ignoring them is not an option as the risk is too great.

I want acknowledge the risks taken by your officers in checking the buildings and ensuring they were clear and safe. We do not take these services lightly – they put themselves in harm’s way.

I remember a meeting, many years ago, when the representative from the tactical unit talked about making lots of noise when they entered a building on lock-down with an active shooter. I was surprised and asked “why”. He responded by saying they wanted to draw fire. I almost started to cry! I could not wrap my head around someone volunteering to be shot at. That has stayed with me all these years and I have never taken our police response in any situation for granted or forgotten the personal risk to those officers involved.

The sense of comfort and safety St. Thomas Police Service provides to the community and London District Catholic School Board in particular is invaluable.

I hope you will share our thanks and gratitude with your officers. They deserve our thanks and gratitude.

My best regards,

Linda Steel  
 Chair, London District Catholic School Board

### Robbery

Detectives from the St. Thomas Police Service Criminal Investigations Branch are investigating an early morning robbery that occurred Tuesday around 5:30 am on a trail that runs between Athletic Park and Hiawatha Street. The victim was walking eastbound approaching Hiawatha Street around 5:30 am when an unknown male suddenly appeared holding a knife to the victim’s neck and demanded his cell phone. The victim was cut as he pushed the suspect to escape. The victim ran from the suspect and was helped by a citizen on Hiawatha Street. The victim was taken to St. Thomas Elgin General Hospital with non-life threatening injuries. The suspect is described as approximately 6' tall, thin build, light skin, a short beard that gets longer towards his chin and a little bit of grey, a long nose and thin lips. The suspect was wearing a dark





hat possibly with a Nike swoosh on it and a puffy spring coat. If you have any information about this robbery please contact STPS at 519-631-1224 or [www.stthomas-elgincrimestoppes.ca](http://www.stthomas-elgincrimestoppes.ca) Refer to case [#ST22015234](#)

### Impaired

A forty-seven-year-old St. Thomas woman was arrested Monday afternoon for impaired driving. Police began receiving 911 calls after a vehicle was reported hitting two parked vehicles as it travelled down First Ave also failing to stop for a red light. The STPS Traffic Unit located the vehicle on Elm Street and had to pin the vehicle after it failed to stop for police. The driver was arrested and transported to the Colin McGregor Building where breath samples taken indicated the woman had 290 mgs of alcohol in 100 mls of blood. That is almost four times the legal amount. She was charged with Operation While Impaired by Alcohol -80 Plus and Fail to Stop for Police. She was later released on an Undertaking with court date. This was the woman's third impaired driving charge.

### Impaired

A thirty-four-year-old London woman was arrested and charged with impaired driving Wednesday afternoon during a traffic stop. Officers on Community Patrol suspected the woman was under the influence of alcohol while driving with her child in the backseat. She was taken into custody without incident and transported to the Colin McGregor Building where breath samples taken indicated she had over twice the legal limit of alcohol in her system. The woman was charged with Operation While Impaired - Blood Alcohol Concentration 80 plus. She was later released on an Undertaking with court date. ^15739

### From the Traffic Unit

Traffic project to address public complaints in regards to motorists disobeying signs throughout the City:

Reports: 52

Charges: 21

Traffic project to address speeds increasing on Southdale Line.

Results:

Reports: 51

Charges: 31

Back to School Campaign.

Results:

Reports: 14

Charges: 6

NEW Traffic Projects to run until September 22nd until October 11th.

-Stop sign violations, traffic light violations and speeding along Alma St. from Kains to Edward St.

-Parkside Dr. speed enforcement



### Community Resource Unit

We believe it is time to take a different approach with our Downtown Foot Patrol Unit to enhance the Service's efficiencies and effectiveness, especially when interacting with citizens impacted by mental health, substance use disorder, homelessness and poverty in downtown St. Thomas.

Our strategy combines conventional police officers with other service providers who have limited authorities. These other service providers can include special constables, civilians, volunteers and community partners. The overall goal is to create efficiencies, free up resources for sworn members to focus on the core



functions of policing, broaden our service delivery capabilities and ensure staff are not overwhelmed by non-police related incidents.

Hiring specialized civilians with a social service background results in an improved use of assets to deal with other complex activity in the community. A large percentage of the work that we now do is social related and not criminal in nature. As a result, we need to find alternative service delivery options and collaborate with agencies to better support people facing social vulnerabilities.

The Mobile Outreach and Support Team (MOST) is an example of a tiered policing partnership, where STPS and CMHA work together to deploy social workers to mental health/substance use disorder calls alongside of officers.

Many communities in western Canada utilize various cost effective policing programs including Community Peace Officers, Community Resources Officers and Special Constables, assisting sworn members in areas such as foot patrol, community service, special events, bylaw, traffic enforcement and other non-safety related incidents. The number of full-time equivalent special constables across Canada in 2019 grew by 3% over the previous year. The number of civilians working for police services continued to grow, increasing 2% in 2019.

We believe a Community Resource Officer Unit is an enhanced option potentially evolving even further to traffic enforcement related duties. Even the new Ontario Community Safety and Policing Act has identified outsourcing as an option and allowing for certain duties to be off-loaded from sworn members to special constables or civilians. Our new CRO Team members have a combination of social services and lived experience backgrounds.



#### **Drone Test**

Training Officer Constable Darren Congdon was out on the front lawn of the Colin McGregor Building today testing our drone for service. [#alwaysready](#)

#### **In Memory of PC Andrew Hong #7815**



September 21<sup>st</sup> we mourned the loss of Toronto Police Constable Andrew Hong #7815. Our thoughts are with his family, friends and colleagues on this difficult day. Several members of the St. Thomas Police Service are travelling to Toronto to pay

our respects and support those most affected by this terrible tragedy. Rest in peace PC Hong. [#HeroesInLifeNotDeath](#)





## STPS Represents at Ottawa Police Memorial

Piper Ron Taylor from the St. Thomas Police Pipes and Drums attended the Canadian Peace and Police Officers Memorial in Ottawa Sunday September 25th in Ottawa representing St. Thomas.

Ron had the honour of playing Amazing Grace with pipers representing each band. We are grateful for his representation and skill.

Ron is also the head piping instructor for the band and one of the founding member.

The STPS marked the National Day for Truth and Reconciliation by honouring the children who never returned home and for the Survivors of residential schools as well as their families and communities. Public commemoration of the tragic and painful history and ongoing impacts of residential schools is a vital component of the reconciliation process. Today, STPS officers stood together with the community to raise awareness of the inter-generational impacts of residential schools.



## In Memory of Constable Scott Rossiter



St Thomas Police Service

Published by Stps Officer · 2h ·

Today we remember Constable Scott Rossiter, an Ingersoll Police Officer who was shot and killed in the line of duty on September 20th, 1991. Scott was born and raised in St. Thomas graduating from Arthur Voaden Secondary School. Constable Rossiter served with the Peel Regional Police (1981) for eight years and then Ingersoll Police Service (1989). At the time of his death, Scott was just thirty years old, was married with two children, a four year old son and one year old daughter. PC Rossiter is always remembered as a Hero In Life, Not Death.

#HeroesInLife



## Citizen Helps Recover Kids Stolen Bike



St Thomas Police Service

Published by Tanya Calvert · September 23 at 8:34 AM ·

**BIKE LOCATED ABANDONED ON FIRST AVE - RETURNED TO OWNER THANKS TO A FACEBOOK FRIEND!**

Here is a picture of the bike that was reported stolen from the front of KFC Wednesday night at 7:30pm while the owner went inside. Please contact us if you see this bike or know where it is. It belonged to a thirteen year old who saved all summer to buy it! 🙏



Lonnie McIntyre

@LonnieMcIntyre1 · 2022-09-23, 18:12



I am one that reads and follows the St Thomas Police and having the whole year available to us, all I can say is WOW AWESOME! I have never seen it Police Department have so much interaction and support for their Community! I APPLAUD ALL OFFICERS!

2022-09-23, 18:12





### Coffee with a Cop

Thank you Grace Cafe for hosting Coffee with a Cop in September. Your services are greatly appreciated in our community and we applaud your dedication to others. We are proud to be your community partner.

### Law Enforcement Torch Run for Special Olympics

Putting our best foot forward on Talbot Street for Special Olympics! 🏅🏅🏅 We are honoured to be escorting the St Thomas Swish Basketball Team 🏀

Swish was named Team of the Year by both the Provincial Board of Ontario and the Federal Board of Canada! Their enthusiasm and skill can't be missed! ❤️❤️❤️❤️



### To Commemorate

Two special crosswalks have been installed in front of the St. Thomas Police Service Colin McGregor Building on CASO Crossing. The east crosswalk has been painted with the colours of the Progressive Pride Flag recognizing our 2SLGBTQSI+ community. The west crosswalk has been painted with the Indigenous "Seven Feathers" representing love, respect, courage, honesty, humility, truth and wisdom.

Both installations are a reminder to the community of our ongoing commitment to reconciliation and supporting equity, diversity and inclusion in St. Thomas.





## 2022 CHARGE ANALYSIS

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
CHARGES	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
CRIMINAL CODE	181.00	109.00	134.00	195.00	171.00	213.00	211.00	251.00	209.00
CDSA	8.00	10.00	4.00	17.00	15.00	5.00	16.00	20.00	2.00
CA	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
YCJA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
HTA	372.00	304.00	331.00	321.00	298.00	261.00	224.00	218.00	264.00
LLA / LLCA	3.00	0.00	4.00	4.00	6.00	5.00	9.00	7.00	2.00
CAIA	35.00	32.00	39.00	29.00	28.00	18.00	25.00	20.00	19.00
TPA	46.00	26.00	25.00	17.00	26.00	22.00	16.00	7.00	6.00
EPA	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00
SSA	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
DOLA	0.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00
FCSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ORVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SFOA	6.00	3.00	4.00	8.00	2.00	0.00	3.00	1.00	0.00
TTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OSPCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCA	1.00	0.00	7.00	1.00	3.00	1.00	1.00	0.00	2.00
CRSOR/2020 (leave quarantine facility)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROA *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL POA</b>	463.00	365.00	411.00	382.00	366.00	308.00	279.00	253.00	294.00
MVC - Fatal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MVC - Injuries	3.00	9.00	6.00	2.00	6.00	6.00	7.00	8.00	5.00
MVC - No Injuries ( <i>not NOR</i> )	17.00	26.00	30.00	11.00	27.00	26.00	25.00	20.00	21.00
By-Law (including parking - NOT 3-5)	3.00	0.00	4.00	2.00	1.00	3.00	4.00	2.00	1.00
3-5 Parking ONLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incidents	1,309.00	1,433.00	1,643.00	1,742.00	1,804.00	1,889.00	1,943.00	1,926.00	1,919.00
Arrests	149.00	117.00	156.00	214.00	189.00	195.00	157.00	188.00	185.00

## Ministry of Health and Long-Term Care Ontario Naloxone Program

### Police and Fire Services Quarterly Reporting Form to Southwestern Public Health

<b>Org. Name:</b>	St. Thomas Police Service	<b>Quarter: (see below)</b>	Q2
<b>Contact:</b>	Deputy Chief Marc Roskamp	<b>Email:</b>	mroskamp@stps.on.ca
		<b>Tel:</b>	519-631-1224 Ext 4230

#### Key outcomes for the quarter:

Output	Number	
<b>Number of individuals</b> (who are not a member of a police and/or fire service) who were administered naloxone by your organization. Please specify the number of doses each individual received. <u>E.g.:</u> 10 individuals received 1 dose becomes: 10 individuals, 1 dose 8 individuals received 2 doses becomes: 8 individuals, 2 doses	Individual(s)	Dose(s)
	3	5
<b>Number of police and/or fire service members</b> who were administered naloxone by your organization. Please specify the number of doses each individual received. <u>E.g.:</u> 10 individuals received 1 dose becomes: 10 individuals, 1 dose 8 individuals received 2 doses becomes: 8 individuals, 2 doses	Individual(s)	Dose(s)
	0	0
Number of times paramedics came to the scene when a member of your organization administered naloxone.	3	

**Please provide any additional information you feel is pertinent to Southwestern Public Health and Ministry of Health and Long-Term Care, including information about drug trends in your community:**

Second Quarter represents 5 doses of Naloxone used on 3 individuals by our officers in the field.

#### Due Dates

<b>Q1 (April – June)</b>	<b>Q2 (July – September)</b>	<b>Q3 (October – December)</b>	<b>Q4 (January – March)</b>
July 5	October 5	January 5	April 5

Your reporting form may be submitted electronically (preferred) to: jvanloy@swpublichealth.ca  
 Should you not be able to submit electronically, you may submit via fax at: 519-631-1682