



# Police Services Board Meeting

Constable Colin McGregor Building

October 25, 2023 – 8:00 a.m.

## AGENDA

### CALL MEETING TO ORDER

### DECLARATION OF CONFLICT

### ADDITIONS TO AGENDA

### EXEMPLARY SERVICE MEDALS

Name	Position	Years of Service
Bev Brennan	1 <sup>st</sup> Class Constable	20 Years

### NEW HIRES

Name	Position	Start Date
Yuhan Zhu	Cadet	October 23, 2023

### MINUTES

Confirmation of the minutes of the meeting held September 27, 2023.

Pages 3 - 6

### DEPUTATIONS

### REPORTS

Revenues and Expenditures

Pages 7 - 14

Financial Statements (YTD Performance) for October 11, 2023

Community Resource Unit | Downtown Core Issues | Year End Review Summary

A report from Chief Roskamp re: Community Resource Unit.

(report to be sent at a later date)

### PETITIONS AND COMMUNICATIONS

Letter of Thanks – Community Member

Page 15

A thank you card/letter from a Community Member received in September 2023.

## **UNFINISHED BUSINESS**

### **NEW BUSINESS**

#### **Protective Services Report – September 2023**

Pages 16 - 25

A report from Samantha Wakefield dated September 2023.

#### **Ontario Naloxone Program**

Page 26

Second Quarter Report dated July 2023 – September 2023.

#### **November 2023 Police Services Board Meeting**

For Board discussion re: rescheduling to early December 2023.

## **MOVE TO THE COMMITTEE OF THE WHOLE**

## **ACTIONS OF THE COMMITTEE OF THE WHOLE**

## **ADJOURNMENT**



# Police Services Board Meeting

Constable Colin McGregor Building

September 27 2023

## MINUTES

### ATTENDANCE:

D. Reith	Chair
J. Preston	Vice Chair
T. McCaulley	Member
J. Jackson	Member

### OFFICIALS:

M. Roskamp	A/Chief of Police
S. Barnes	A/Deputy Chief of Police
T. Terpstra	Executive Administrator

### REGRETS:

None.

### GUESTS:

### MEDIA:

None.

## CALL MEETING TO ORDER

## DECLARATION OF CONFLICT

## NEW HIRES

Name	Position	Start Date
Connor Dougherty	Special Constable (CRU)	July 10, 2023
Abbie Dale	MOST Team (CMHA)	August 25, 2023
Sonya Milne	Special Constable (CRU)	September 18, 2023
Kalynne Long	Special Constable (CRU)	September 25, 2023
Kyle Beech	Police Constable	October 10, 2023

**Moved By:** J. Preston  
**Seconded By:** T. McCaulley

THAT: Police Services Board approve the hire of the following members:

- Connor Dougherty – Special Constable (CRU) | July 10, 2023
- Sonya Milne – Special Constable (CRU) | September 18, 2023
- Kalynne Long – Special Constable (CRU) | September 25, 2023
- Kyle Beech – Police Constable | October 10, 2023

Carried.

**Moved By:** J. Preston  
**Seconded By:** T. McCaulley

THAT: Police Services Board approve the Special Constable Appointment for the following members and ratify the Board Chair's signature on the required Ministry of Ontario appointment documentation:

- Connor Dougherty – Special Constable (CRU) | July 10, 2023
- Sonya Milne – Special Constable (CRU) | September 18, 2023
- Kalynne Long – Special Constable (CRU) | September 25, 2023

Police Services Board approve the Special Constable Appointment for the following members and ratify the Board Chair's signature on the required Ministry of Ontario appointment documentation:

- Scott Haayema
- Colleen Kelly
- Kelly MacIntyre

Carried.

## **MINUTES**

**Moved By:** T. McCaulley  
**Seconded By:** J. Preston

THAT: The minutes of the meeting held June 27, 2023, 2023 be confirmed.

Carried.

## **DEPUTATIONS**

## **REPORTS**

### **Revenues and Expenditures**

**Moved By:** T. McCaulley  
**Seconded By:** J. Preston

THAT: The Police Services Board approve the financial statements (YTD) for September 12, 2023.

Carried.

### **Overtime Update**

**Moved By:** T. McCaulley  
**Seconded By:** J. Preston

THAT: The Police Services Board approve the Overtime Update dated September 2023 as presented by Deputy Chief Barnes.

Carried.



## Crime Severity Index Values and Ranking for 2022 and 2021

**Moved By:**

**Seconded By:**

THAT: The Police Services Board accept the Crime Severity Index Values and Ranking for 2022/2021 as presented by Chief Roskamp.

Carried.

## PETITIONS AND COMMUNICATIONS

**Moved By:** J. Preston

**Seconded By:** T. McCaulley

THAT: The Police Services Board accept the following correspondence items:

- 1<sup>st</sup> Quarter Ontario Naloxone Report dated April 2023 - June 2023
- Letter from Chief Roskamp to the Downtown Development Board re: updates to the STPS Community Resource Unit dated September 11, 2023

Carried.

The Board discussed the value of Chief attending a future Downtown Development Board meeting to discuss the highlights of the Community Resource Unit and to answer any questions business owners may have.

## UNFINISHED BUSINESS

### NEW BUSINESS

**Moved By:** J. Preston

**Seconded By:** T. McCaulley

THAT: The Police Services Board accept the Protective Services Report dated Summer 2023.

Carried.

**Moved By:** T. McCaulley

**Seconded By:** J. Preston

THAT: The Police Services Board approve the donation of \$500.00 towards the STPS Back to School – Fill the Cruiser Event.

Carried.

**Moved By:** J. Preston

**Seconded By:** T. McCaulley

THAT: The Police Services Board approve the donation of \$1000.00 towards the 2023 Shop with a COP event.

Carried.

**Moved By:** J. Preston  
**Seconded By:** J. Jackson

THAT: The Police Services Board approve the donation of \$500.00 towards Family Sponsorship – Christmas 2023.  
Carried.

**Moved By:** J. Jackson  
**Seconded By:** J. Preston

THAT: The Police Services Board accept the CBC News Interview with Chief Roskamp re: Pressures of the St. Thomas Police Service.  
Carried.

## **MOVE TO THE COMMITTEE OF THE WHOLE**

**Moved By:** J. Preston  
**Seconded By:** J. Jackson

THAT: We move to the Committee of the Whole.  
Carried.

## **ACTIONS OF THE COMMITTEE OF THE WHOLE**

**Moved By:** T. McCaulley  
**Seconded By:** J. Jackson

THAT: We adopt the actions of the Committee of the Whole.  
Carried.

## **ADJOURNMENT**

**Moved By:** T. McCaulley  
**Seconded By:** J. Jackson

THAT: We do now adjourn at 9:46 a.m.  
Carried.

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Dan Reith  
Police Services Board Chair

YTD Budget vs. Actual

Years

2023

Months

0123456789101112

Department

20 Police Services

Validated Up To: Jun 30, 2023

Refreshed: Oct 13, 2023

Sub-Department	Program	Rev/Exp	Account	Description	YTD Actual	YTD Budget	YTD Variance	Yearly Budget	
20 Police Services Board	100 General	Expense	1-20-20-100-3011	Reg Part-time Salaries & Wages	4,874	7,627	2,753	9,152	
			1-20-20-100-3120	Statutory Benefits	448	492	43	590	
			1-20-20-100-4005	Receptions & Public Relations	3,556	2,500	(1,056)	3,000	
			1-20-20-100-4040	Legal Fees & Expenses	0	1,667	1,667	2,000	
		Expense Total				8,878	12,285	3,407	14,742
20 Police Services Board Total					8,878	12,285	3,407	14,742	
21 Police Services	100 General	Revenue	1-20-21-100-2035	Provincial Funding	(30,900)	0	30,900	0	
			1-20-21-100-2240	OPC Recoveries	(437,951)	(709,560)	(271,609)	(851,472)	
			1-20-21-100-2252	RCMP Prints Recovery	(4,522)	(3,333)	1,189	(4,000)	
			1-20-21-100-2255	Paid Duty Recovery	(10,911)	(8,333)	2,578	(10,000)	
			1-20-21-100-2510	Police Recoveries	(42,425)	(54,167)	(11,741)	(65,000)	
		Revenue Total				(526,710)	(775,393)	(248,684)	(930,472)
		Expense	1-20-21-100-3010	Reg Full-time Salaries & Wages	8,139,492	9,326,956	1,187,464	11,192,347	
			1-20-21-100-3011	Reg Part-time Salaries & Wages	113,019	348,469	235,450	418,163	
			1-20-21-100-3012	Paid Duty Wages	52,436	8,333	(44,103)	10,000	
			1-20-21-100-3039	Premium overtime/Standby	450	15,688	15,238	18,825	
			1-20-21-100-3090	Overtime	156,691	108,333	(48,358)	130,000	
			1-20-21-100-3091	Statutory Holiday Pay	941	81,667	80,725	98,000	
			1-20-21-100-3120	Statutory Benefits	641,825	646,911	5,086	776,293	
			1-20-21-100-3130	All Employer Benefits	976,796	969,244	(7,551)	1,163,093	
			1-20-21-100-3135	OMERS	893,418	1,056,314	162,895	1,267,577	
			1-20-21-100-3210	Car Allowance	15,625	9,167	(6,458)	11,000	
			1-20-21-100-3211	Clothing Allowance	17,386	13,750	(3,636)	16,500	
			1-20-21-100-3214	Dry Cleaning Allowance	0	1,000	1,000	1,200	
			1-20-21-100-4005	Public Relations	12,970	8,333	(4,636)	10,000	
			1-20-21-100-4020	Tuition Reimbursement	543	4,167	3,623	5,000	
			1-20-21-100-4023	Association Membership Fees	2,528	5,833	3,305	7,000	

	<b>1-20-21-100-4024</b>	Employee Assistance Program	3,240	3,333	93	4,000
	<b>1-20-21-100-4027</b>	Training	76,703	83,333	6,631	100,000
	<b>1-20-21-100-4040</b>	Legal Fees & Expenses	17,725	4,167	(13,558)	5,000
	<b>1-20-21-100-4051</b>	Advertising, Marketing & Prom.	0	2,500	2,500	3,000
	<b>1-20-21-100-4057</b>	Forensic Analyst	6,805	8,750	1,945	10,500
	<b>1-20-21-100-4089</b>	RCMP Prints Expense	5,690	2,917	(2,774)	3,500
	<b>1-20-21-100-4147</b>	Operating Equip. Maint/Repair	450	4,167	3,717	5,000
	<b>1-20-21-100-4168</b>	OPTIC	46,379	84,167	37,788	101,000
	<b>1-20-21-100-4170</b>	Downtown Satellite Office	4,884	14,167	9,282	17,000
	<b>1-20-21-100-4176</b>	Operating Equipment Rent/Lease	10,337	8,333	(2,003)	10,000
	<b>1-20-21-100-4240</b>	Communications	33,378	50,000	16,622	60,000
	<b>1-20-21-100-4257</b>	Regular Postage	1,795	2,917	1,122	3,500
	<b>1-20-21-100-4259</b>	Courier	3,888	833	(3,055)	1,000
	<b>1-20-21-100-4272</b>	Printing	7,097	4,167	(2,931)	5,000
	<b>1-20-21-100-4700</b>	Service Charges	823	0	(823)	0
	<b>1-20-21-100-5010</b>	General Supplies	29,938	16,667	(13,271)	20,000
	<b>1-20-21-100-5011</b>	Office Supplies	5,865	8,333	2,468	10,000
	<b>1-20-21-100-5040</b>	Safety Supplies	4,886	2,500	(2,386)	3,000
	<b>1-20-21-100-5041</b>	Body Amour	8,207	4,167	(4,040)	5,000
	<b>1-20-21-100-5045</b>	Uniforms/Supplies	61,486	43,333	(18,152)	52,000
	<b>1-20-21-100-5060</b>	Major Crime Expenses	15,977	10,833	(5,143)	13,000
	<b>1-20-21-100-5061</b>	Forensic Identification Supplies	2,712	8,333	5,621	10,000
	<b>1-20-21-100-5062</b>	Canine Unit Supplies	2,673	4,167	1,494	5,000
	<b>1-20-21-100-5071</b>	Office Furniture Purchases	8,231	4,167	(4,064)	5,000
	<b>1-20-21-100-5073</b>	Equipment Purchases - Axon	55,678	41,667	(14,011)	50,000
	<b>1-20-21-100-5075</b>	Equipment Maint/Repair Supply	24,299	20,833	(3,466)	25,000
	<b>1-20-21-100-5510</b>	Books & Subscriptions	787	833	47	1,000
	<b>1-20-21-100-5580</b>	Computer Systems	85,378	104,167	18,789	125,000
	<b>1-20-21-100-5700</b>	Vehicle Purchases	157,577	129,167	(28,411)	155,000
	<b>1-20-21-100-7011</b>	Transfer to/from Police Reserve	(148,860)	(100,000)	48,860	(100,000)
	<b>1-20-21-100-7700</b>	Expenditures from Police Reserve	48,860	0	(48,860)	0
	Expense Total		11,607,007	13,177,082	1,570,074	15,832,498
<b>210 RIDE</b>	Revenue	<b>1-20-21-210-2035</b> RIDE Grant	0	(12,968)	(12,968)	(15,562)
	Revenue Total		0	(12,968)	(12,968)	(15,562)
<b>211 CSP - Local</b>	Revenue	<b>1-20-21-211-2035</b> CSP Grant - Local Priorities	0	(218,590)	(218,590)	(262,308)
	Revenue Total		0	(218,590)	(218,590)	(262,308)

**211 CSP - Local**

Expense	<b>1-20-21-211-5012</b>	CSP Expenditures - Local Priorities	25,270	0	(25,270)	0
Expense Total			25,270	0	(25,270)	0

**212 CSP - Provincial**

Revenue	<b>1-20-21-212-2035</b>	CSP Grant - Prov Priorities	(387,777)	(336,505)	51,271	(403,806)
Revenue Total			(387,777)	(336,505)	51,271	(403,806)

Expense	<b>1-20-21-212-5012</b>	CSP Expenditures -Prov. Priorities	3,910	0	(3,910)	0
Expense Total			3,910	0	(3,910)	0

**213 Dispatching**

Revenue	<b>1-20-21-213-2075</b>	Aylmer Police Dispatching Revenue	(42,897)	(75,000)	(32,103)	(90,000)
Revenue Total			(42,897)	(75,000)	(32,103)	(90,000)

**214 Project MOST**

Revenue	<b>1-20-21-214-2035</b>	Project MOST Grant	(1,500)	0	1,500	0
Revenue Total			(1,500)	0	1,500	0

**215 Victim Support**

Revenue	<b>1-20-21-215-2035</b>	Victim Support Grant	(45,500)	(87,917)	(42,417)	(105,500)
Revenue Total			(45,500)	(87,917)	(42,417)	(105,500)

Expense	<b>1-20-21-215-5012</b>	VSG Expenditures	38,542	0	(38,542)	0
Expense Total			38,542	0	(38,542)	0

**218 CISO**

Revenue	<b>1-20-21-218-2035</b>	CISO Vehicle Grant	(7,661)	0	7,661	0
Revenue Total			(7,661)	0	7,661	0

**219 ALPR**

Revenue	<b>1-20-21-219-2035</b>	ALPR Special Project Grant	(56,625)	(62,917)	(6,292)	(75,500)
Revenue Total			(56,625)	(62,917)	(6,292)	(75,500)

Expense	<b>1-20-21-219-5012</b>	ALPR Special Project Expenditures	72,407	0	(72,407)	0
Expense Total			72,407	0	(72,407)	0

**220 NG911**

Revenue	<b>1-20-21-220-2035</b>	NG911 Special Project Grant	(600,000)	0	600,000	0
Revenue Total			(600,000)	0	600,000	0

Expense	<b>1-20-21-220-5012</b>	NG911 Special Project Expenditures	419,716	0	(419,716)	0
Expense Total			419,716	0	(419,716)	0

**800 Building**

Expense	<b>1-20-21-800-4063</b>	Garbage Collection	1,799	2,917	1,118	3,500
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21 Police Services	800 Building	Expense	1-20-21-800-4075	Service Contracts	36,293	20,833	(15,460)	25,000
			1-20-21-800-4120	Janitorial Services	40,273	70,833	30,561	85,000
			1-20-21-800-4141	Contracted Building Maintenance	52,317	33,333	(18,984)	40,000
			1-20-21-800-4147	Operating Equip. Maint/Repair	10,482	4,167	(6,316)	5,000
			1-20-21-800-4240	Telephone Services	54	417	363	500
			1-20-21-800-5020	Building Maintenance Supplies	1,018	833	(184)	1,000
			1-20-21-800-5410	Electricity (Hydro)	38,026	66,667	28,641	80,000
			1-20-21-800-5415	Water	7,011	33,333	26,323	40,000
			1-20-21-800-5421	Natural gas	11,021	8,333	(2,688)	10,000
		Expense Total				198,292	241,667	43,374

21 Police Services Total					10,696,475	11,849,458	1,152,983	14,239,349
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22 PS Fleet	900 Vehicles	Expense	1-20-22-900-4145	Vehicle Repairs & Maintenance	22,054	173,333	151,280	208,000
		Expense Total			22,054	173,333	151,280	208,000

901 Vehicle 1	Expense	1-20-22-901-4145	Vehicle Repairs & Maintenance	4,933	0	(4,933)	0
		1-20-22-901-5435	Gasoline - Operating	7,148	0	(7,148)	0
	Expense Total			12,081	0	(12,081)	0

902 Vehicle 2	Expense	1-20-22-902-4145	Vehicle Repairs & Maintenance	6,008	0	(6,008)	0
		1-20-22-902-5435	Gasoline - Operating	7,621	0	(7,621)	0
	Expense Total			13,629	0	(13,629)	0

903 Vehicle 3	Expense	1-20-22-903-4145	Vehicle Repairs & Maintenance	1,007	0	(1,007)	0
		1-20-22-903-5435	Gasoline - Operating	1,040	0	(1,040)	0
	Expense Total			2,047	0	(2,047)	0

904 Vehicle 4	Expense	1-20-22-904-4145	Vehicle Repairs & Maintenance	95	0	(95)	0
		1-20-22-904-5435	Gasoline - Operating	1,174	0	(1,174)	0
	Expense Total			1,269	0	(1,269)	0

905 Vehicle 5	Expense	1-20-22-905-5435	Gasoline - Operating	658	0	(658)	0
	Expense Total			658	0	(658)	0

906 Vehicle 6	Expense	1-20-22-906-4145	Vehicle Repairs & Maintenance	14,307	0	(14,307)	0
		1-20-22-906-5435	Gasoline - Operating	13,302	0	(13,302)	0
	Expense Total			27,609	0	(27,609)	0

906 Vehicle 6

**907 Vehicle 7**

Expense	<b>1-20-22-907-4145</b>	Vehicle Repairs & Maintenance	4,649	0	(4,649)	0
	<b>1-20-22-907-5435</b>	Gasoline - Operating	10,222	0	(10,222)	0
Expense Total			14,871	0	(14,871)	0

**908 Vehicle 8**

Expense	<b>1-20-22-908-4145</b>	Vehicle Repairs & Maintenance	2,668	0	(2,668)	0
	<b>1-20-22-908-5435</b>	Gasoline - Operating	12,032	0	(12,032)	0
Expense Total			14,700	0	(14,700)	0

**909 Vehicle 9**

Expense	<b>1-20-22-909-4145</b>	Vehicle Repairs & Maintenance	94	0	(94)	0
	<b>1-20-22-909-5435</b>	Gasoline - Operating	1,395	0	(1,395)	0
Expense Total			1,489	0	(1,489)	0

**910 Vehicle 10**

Expense	<b>1-20-22-910-4145</b>	Vehicle Repairs & Maintenance	123	0	(123)	0
	<b>1-20-22-910-5435</b>	Gasoline - Operating	4,697	0	(4,697)	0
Expense Total			4,820	0	(4,820)	0

**911 Vehicle 11**

Expense	<b>1-20-22-911-4145</b>	Vehicle Repairs & Maintenance	800	0	(800)	0
	<b>1-20-22-911-5435</b>	Gasoline - Operating	132	0	(132)	0
Expense Total			932	0	(932)	0

**912 Vehicle 12**

Expense	<b>1-20-22-912-4145</b>	Vehicle Repairs & Maintenance	136	0	(136)	0
	<b>1-20-22-912-5435</b>	Gasoline - Operating	1,685	0	(1,685)	0
Expense Total			1,821	0	(1,821)	0

**914 Vehicle 14**

Expense	<b>1-20-22-914-4145</b>	Vehicle Repairs & Maintenance	974	0	(974)	0
Expense Total			974	0	(974)	0

**915 Vehicle 15**

Expense	<b>1-20-22-915-5435</b>	Gasoline - Operating	722	0	(722)	0
Expense Total			722	0	(722)	0

**936 Vehicle 36**

Expense	<b>1-20-22-936-4145</b>	Vehicle Repairs & Maintenance	1,488	0	(1,488)	0
	<b>1-20-22-936-5435</b>	Gasoline - Operating	1,129	0	(1,129)	0
Expense Total			2,618	0	(2,618)	0

**942 Vehicle 42**

Expense	<b>1-20-22-942-4145</b>	Vehicle Repairs & Maintenance	718	0	(718)	0
	<b>1-20-22-942-5435</b>	Gasoline - Operating	806	0	(806)	0
Expense Total			1,524	0	(1,524)	0

942 Vehicle 42

**946 Vehicle 46**

Expense	<b>1-20-22-946-4145</b>	Vehicle Repairs & Maintenance	548	0	(548)	0
	<b>1-20-22-946-5435</b>	Gasoline - Operating	831	0	(831)	0
Expense Total			1,379	0	(1,379)	0

**947 Vehicle 47**

Expense	<b>1-20-22-947-4145</b>	Vehicle Repairs & Maintenance	217	0	(217)	0
	<b>1-20-22-947-5435</b>	Gasoline - Operating	412	0	(412)	0
Expense Total			629	0	(629)	0

**951 Vehicle 51**

Expense	<b>1-20-22-951-4145</b>	Vehicle Repairs & Maintenance	2,747	0	(2,747)	0
	<b>1-20-22-951-5435</b>	Gasoline - Operating	4,177	0	(4,177)	0
Expense Total			6,924	0	(6,924)	0

**952 Vehicle 52**

Expense	<b>1-20-22-952-4145</b>	Vehicle Repairs & Maintenance	357	0	(357)	0
	<b>1-20-22-952-5435</b>	Gasoline - Operating	164	0	(164)	0
Expense Total			521	0	(521)	0

**954 Vehicle 54**

Expense	<b>1-20-22-954-4145</b>	Vehicle Repairs & Maintenance	707	0	(707)	0
Expense Total			707	0	(707)	0

**955 Vehicle 55**

Expense	<b>1-20-22-955-4145</b>	Vehicle Repairs & Maintenance	739	0	(739)	0
	<b>1-20-22-955-5435</b>	Gasoline - Operating	480	0	(480)	0
Expense Total			1,219	0	(1,219)	0

**956 Vehicle 56**

Expense	<b>1-20-22-956-4145</b>	Vehicle Repairs & Maintenance	95	0	(95)	0
	<b>1-20-22-956-5435</b>	Gasoline - Operating	585	0	(585)	0
Expense Total			681	0	(681)	0

**960 Vehicle 60**

Expense	<b>1-20-22-960-4145</b>	Vehicle Repairs & Maintenance	131	0	(131)	0
	<b>1-20-22-960-5435</b>	Gasoline - Operating	1,101	0	(1,101)	0
Expense Total			1,233	0	(1,233)	0

**961 Vehicle 61**

Expense	<b>1-20-22-961-4145</b>	Vehicle Repairs & Maintenance	18,769	0	(18,769)	0
	<b>1-20-22-961-5435</b>	Gasoline - Operating	6,916	0	(6,916)	0
Expense Total			25,685	0	(25,685)	0

**962 Vehicle 62**

Expense	<b>1-20-22-962-4145</b>	Vehicle Repairs & Maintenance	3,562	0	(3,562)	0
	<b>1-20-22-962-5435</b>	Gasoline - Operating	7,921	0	(7,921)	0



962 Vehicle 62		Expense Total	11,482	0	(11,482)	0		
963 Vehicle 63	Expense	1-20-22-963-4145	Vehicle Repairs & Maintenance	6,691	0	(6,691)	0	
		1-20-22-963-5435	Gasoline - Operating	9,680	0	(9,680)	0	
	Expense Total		16,371	0	(16,371)	0		
964 Vehicle 64	Expense	1-20-22-964-4145	Vehicle Repairs & Maintenance	101	0	(101)	0	
		1-20-22-964-5435	Gasoline - Operating	1,440	0	(1,440)	0	
	Expense Total		1,541	0	(1,541)	0		
965 Vehicle 65	Revenue	1-20-22-965-2035	CISO Grant - Unit 48--Vehicle 65-	0	(6,667)	(6,667)	(8,000)	
	Revenue Total		0	(6,667)	(6,667)	(8,000)		
966 Vehicle 66	Expense	1-20-22-966-4145	Vehicle Repairs & Maintenance	210	0	(210)	0	
		1-20-22-966-5435	Gasoline - Operating	1,021	0	(1,021)	0	
	Expense Total		1,231	0	(1,231)	0		
967 Vehicle 67	Expense	1-20-22-967-4145	Vehicle Repairs & Maintenance	328	0	(328)	0	
		1-20-22-967-5435	Gasoline - Operating	1,340	0	(1,340)	0	
	Expense Total		1,668	0	(1,668)	0		
22 PS Fleet Total			195,089	166,667	(28,423)	200,000		
23 PS Courthouse	100 General	Revenue	1-20-23-100-2035	(CSPT) Court Security Prisoner Transpo Grar	(609,306)	(685,000)	(75,694)	(822,000)
			1-20-23-100-2510	Courthouse Recoveries	(13,973)	(29,167)	(15,194)	(35,000)
		Revenue Total		(623,278)	(714,167)	(90,888)	(857,000)	
	Expense	1-20-23-100-3010	Reg Full-time Salaries & Wages	312,572	368,198	55,626	441,838	
		1-20-23-100-3011	Reg Part-time Salaries & Wages	159,262	216,201	56,939	259,441	
		1-20-23-100-3090	Overtime	3,087	8,333	5,246	10,000	
		1-20-23-100-3120	Statutory Benefits	43,673	25,229	(18,443)	30,275	
		1-20-23-100-3130	Employer Benefits	47,472	36,721	(10,752)	44,065	
		1-20-23-100-3135	OMERS	40,418	48,109	7,690	57,730	
		1-20-23-100-4023	Association Membership Fees	0	417	417	500	
		1-20-23-100-4024	Employee Assistance Program	0	417	417	500	
		1-20-23-100-4027	Police College Training	0	417	417	500	
		1-20-23-100-4168	OPTIC	9,005	8,333	(672)	10,000	
		1-20-23-100-4176	Operating Equipment Rent/Lease	922	2,083	1,161	2,500	

		1-20-23-100-4240	Communications	8,691	16,667	7,975	20,000	
		1-20-23-100-4272	Printing	2,430	417	(2,013)	500	
		1-20-23-100-4274	Mobile Radio	0	417	417	500	
		1-20-23-100-5010	General Supplies	4,585	1,667	(2,918)	2,000	
		1-20-23-100-5011	Office Supplies	124	2,083	1,959	2,500	
		1-20-23-100-5040	Safety Supplies	12	2,500	2,488	3,000	
		1-20-23-100-5045	Uniforms/Supplies	1,596	2,500	904	3,000	
		1-20-23-100-5071	Office Furniture Purchases	503	833	331	1,000	
		1-20-23-100-5075	Equipment	345	4,167	3,822	5,000	
		1-20-23-100-5510	Books & Subscriptions	314	83	(231)	100	
		1-20-23-100-5580	Computer Systems	1,738	1,667	(72)	2,000	
		Expense Total		636,750	747,457	110,708	896,949	
23 PS Courthouse Total				13,471	33,291	19,819	39,949	
24 PS Courthouse Fleet	100 General	Expense	1-20-24-100-4145	Vehicle Repairs & Maintenance	233	6,667	6,433	8,000
		Expense Total		233	6,667	6,433	8,000	
	946 Vehicle 46							
		Expense	1-20-24-946-5435	Gasoline - Operating	191	0	(191)	0
		Expense Total		191	0	(191)	0	
	24 PS Courthouse Fleet Total				424	6,667	6,242	8,000
Grand Total				10,914,338	12,068,367	1,154,029	14,502,040	

Please review attached letter. . . . Sept. 2023

For all the special things  
you do,  
for all the wonderful things  
you are —  
thank you!

[REDACTED]

September 15, 2023

St. Thomas Police Services . . .

This card and this letter are meant to encourage you all and to express our deep gratitude for the counsel and support you provided to our family, especially in regard to our son, [REDACTED] as we (dad, mum and sister) had reason to contact you on more than one occasion, during the period of June 21-23, 2023. As parents we took an unplanned flight [REDACTED] to arrive at London and then to St. Thomas, on [REDACTED] due to our [REDACTED] deteriorating mental health.

We stayed for seven weeks [REDACTED] with [REDACTED] spending some 24 days on the Mental Health Unit at STEGH as we followed the sound advice of one of your police officers to apply for a court order, via a Justice of the Peace, which we did and which gave your police services the authority to involuntarily have [REDACTED] admitted. The stay was successful. He is now back in his home province [REDACTED].

We were witness to several police officers, during these three days, and how they worked as a team to communicate and coordinate respectfully with [REDACTED] and with us as his family. Your approach to de-escalate his emotions, anger, and frustration was so professionally, patiently, and respectfully done. If fully recorded, it could easily serve as a truthful case study of how to de-escalate a stressful situation. We look at the nightmarish violent approach sometimes used in the USA, and less often in Canada, in similar circumstances and we thank God that your approach was far more constructive and safer for all involved.

We told ourselves that when things settle down some that we would follow through to thank you all in writing, even those who work behind the scenes to support co-workers at the scene. Keep up the fine work you are doing despite some of the current societal criticisms of some police actions. We need to also acknowledge the vast majority of the times when policing is done really well and so our card and letter to you all at the St. Thomas Police Services.

With Much Appreciation and Encouragement!

[REDACTED]

# PROTECTIVE SERVICES REPORT

**SEPTEMBER 2023**

PREPARED BY: SAMANTHA WAKEFIELD – CORPORATE COMMUNICATIONS – STPS



**PLEASE NOTE, OUR REPORT IS NOW INTERACTIVE. CLICK ON THE UNDERLINED AREA TO POPULATE THE LINKS**



## INCIDENTS TO DATE

JANUARY 1ST – SEPTEMBER 30TH 2023

**2023: 17,462**

**2022: 15,886**







## **CRIMINAL CODE CHARGES**

**IMPAIRED OPERATION: 6**

**OTHER CRIMINAL CHARGES: 210**

**HTA: 266**

**LIQUOR LICENSE: 8**

**CDSA DRUGS: 11**







# NOTABLE INCIDENTS

**ST23011838**



Impaired causes death, additional charges

**ST23015818/5923**



Arrest made in sexual assault case

**ST23016156/6170**



Police officer assaulted during arrest

**ST23016617/6648**



Two arrested after downtown assault

**ST23017148**



Multiple charges following traffic stop





# TRAFFIC PROJECTS



## ST23015162

To address speeding along Highview Drive

**The project resulted in:** 48 reports, 1 warning and 4 charges.



## ST23016436

To address speeding along Sunset Drive

**The project resulted in:** 38 reports, 7 warnings and 15 charges.



## ST23015354

To address traffic violations in and around schools zones

**The projected resulted in:** 20 reports with 1 warning and 1 charge.



## ST23016437

To address speeding along Fairview Ave between Southdale and Elm.

**The projected resulted in:** 39 reports with 4 warnings and 6 charges





## OPERATION IMPACT 2023 – RESULTS

A ROAD SAFETY STRATEGY AIMED AT BEHAVIOURS THAT PUT DRIVERS, PASSENGERS AND OTHER ROAD USERS AT RISK: IMPAIRED DRIVING DUE TO ALCOHOL, DRUGS OR FATIGUE, AGGRESSIVE DRIVING, DISTRACTED DRIVING AND DRIVING WITHOUT A SEAT BELT



**RESULTS CAN BE READ HERE**



# CORPORATE COMMUNICATIONS – VIDEO FEATURES



## Additional charges in Impaired Causing Death incident

Additional charges have been laid in the impaired driving incident that claimed the life of 11 year old Aiden Curtis on July 4th, 2023. On Tuesday September 19th during a court appearance at the Elgin County Courthouse, 19 year old Nicholas Lemke was additionally charged with: 2 counts Dangerous operation causing bodily harm Dangerous operation causing death Impaired Operation causing bodily harm Lemke was processed on the additional charges during his court appearance yesterday and was released with a future court date.



## NEW STAFF

In September, STPS welcomed two new special constables to our service.

Sonya Milne and Kalyne Long are currently completing their training and look forward to joining what will now be a 6 person CRU unit.







# IN THE COMMUNITY



**EMPLOYEE APPRECIATION**



**9/11 CEREMONY**



**POLICE AND PEACE OFFICERS' NATIONAL MEMORIAL**



**TRUTH & RECONCILIATION**





# ST. THOMAS POLICE SERVICE

CONSTABLE COLIN MCGREGOR BUILDING  
45 CASO CROSSING

THANK - YOU



## Ministry of Health and Long-Term Care Ontario Naloxone Program

### Police and Fire Services Quarterly Reporting Form to Elgin St. Thomas Public Health

<b>Org. Name:</b>	St. Thomas Police Service	<b>Quarter: (see below)</b>	Q2
<b>Contact:</b>	D/C S. Barnes	<b>Email:</b>	<a href="mailto:sbarnes@stps.on.ca">sbarnes@stps.on.ca</a>
		<b>Tel:</b>	519-631-1224 Ext. #4227

#### Key outcomes for the quarter:

Output	Number	
Number of individuals (who are not a member of a police and/or fire service) who were administered naloxone by your organization. Please specify the number of doses each individual received. <u>E.g.:</u> 10 individuals received 1 dose becomes: 10 individuals, 1 dose 8 individuals received 2 doses becomes: 8 individuals, 2 doses	Individual(s)	Dose(s)
	10	1
	8	2
	5	6
Number of police and/or fire service members who were administered naloxone by your organization. Please specify the number of doses each individual received. <u>E.g.:</u> 10 individuals received 1 dose becomes: 10 individuals, 1 dose 8 individuals received 2 doses becomes: 8 individuals, 2 doses	Individual(s)	Dose(s)
	10	1
	8	2
	0	0
Number of times paramedics came to the scene when a member of your organization administered naloxone.		

**Please provide any additional information you feel is pertinent to the Elgin St. Thomas Public Health and Ministry of Health and Long-Term Care, including information about drug trends in your community:**

#### Due Dates

Q1 (April – June)	Q2 (July – September)	Q3 (October – December)	Q4 (January – March)
July 15	October 15	January 15	April 15

Your reporting form may be submitted electronically (preferred) to: [naloxone@elginhealth.on.ca](mailto:naloxone@elginhealth.on.ca)  
Should you not be able to submit electronically, you may submit via fax at: 519-631-1682