



# Police Services Board Meeting

Constable Colin McGregor Building

November 20, 2024 – 8:00 a.m.

## AGENDA

### CALL MEETING TO ORDER

### DECLARATION OF CONFLICT

### ADDITIONS TO AGENDA

### NEW HIRES

Name	Position	Start Date

### SPECIAL CONSTABLE APPOINTMENTS

Name	Position	Start/Renewal/Rescind Date
Sarah Chrysler	Special Constable	October 17, 2024 - appointment
Sara Kloosterman	Special Constable	October 17, 2024 - appointment
Lizzie Bell	Special Constable	October 17, 2024 - reappointment

A resolution passed by the Police Services Board on October 17, 2024 re: to appoint Special Constables Sarah Chrysler and Sara Kloosterman and further to re-appoint Special Constable Lizzie Bell.

### MINUTES

Confirmation of the minutes of the meeting held October 16, 2024.

Pages 3 - 5

### DEPUTATIONS

### REPORTS

Revenues and Expenditures

Pages 6 - 14

Financial Statements (YTD Performance) for 2024 as of November 8, 2024.

## 2025 Budget

A resolution passed by the Police Services Board on October 22, 2024 re: updated version of the 2025 Budget at \$18,071,737.62 representing a 14.45% increase.

## PETITIONS AND COMMUNICATIONS

### King Charles III Coronation Medal Recipient | Chief Marc Roskamp

Page 15

A letter from MP Karen Vecchio dated October 8, 2024, informing Chief Roskamp that he has been selected as a recipient of the King Charles III Coronation medal in the riding of Elgin-Middlesex-London.

### Data Collection Initiatives for Municipal Police Boards

Page 16 - 17

A letter from the Inspectorate of Policing dated November 4, 2024 re: Data Collection Initiatives for Municipal Police Boards.

## UNFINISHED BUSINESS

### NEW BUSINESS

#### 2024 Shop with a COP

A request for the Police Services Board to donate \$1000.00 to the Shop with a COP annual event. For Board consideration.

#### Summerfest

Pages 18 - 19

A request for the Police Services Board to donate up to \$1000.00 to Summerfest. All proceeds go towards the Local Food Bank within the community.

## MOVE TO THE COMMITTEE OF THE WHOLE

## ACTIONS OF THE COMMITTEE OF THE WHOLE

## ADJOURNMENT



# Police Services Board Meeting

Constable Colin McGregor Building

October 16, 2024

## MINUTES

### ATTENDANCE:

D. Reith	Chair
T. McCaulley	Member
J. Jackson	Member
L. Coates	Member

### OFFICIALS:

M. Roskamp	Chief of Police
S. Barnes	Deputy Chief of Police
T. Terpstra	Executive Administrator

### REGRETS:

J. Preston	Vice Chair
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### GUESTS:

### MEDIA:

None.

## DECLARATION OF CONFLICT

## ADDITIONS TO AGENDA

### NEW HIRES

Name	Position	Start Date
None.		

### SPECIAL CONSTABLE APPOINTMENTS

Name	Position	Start/Renewal/Rescind Date
Connor Dougherty	Special Constable	Rescind   October 16, 2024

**Moved By:** J. Jackson  
**Seconded By:** T. McCaulley

THAT: Police Services Board approve report CHIEF-2024-SPCST7; Request to Rescind Special Constable Designation for Connor Dougherty be received for information as prepared and submitted by Chief Roskamp, and further, that the Police Services Board rescind the appointment as Special Constable for Connor Dougherty as per the Community Safety and Policing Act - Ontario Regulation 396.

Carried.

## **MINUTES**

**Moved By:** J. Jackson  
**Seconded By:** T. McCaulley

THAT: The minutes of the meeting held September 18, 2024 be confirmed.

Carried.

## **DEPUTATIONS**

## **REPORTS**

### **REPORT #CHIEF-2024-10 | Found Money**

**Moved By:** J. Jackson  
**Seconded By:** T. McCaulley

THAT: Report #CHIEF-2024-10; Unclaimed Money; Use determined by Police Services Board for purpose deemed to be in the public interest, pursuant to Part XVII (17) Section 259 of the Community Safety and Policing Act, be received for information, and further, that the Police Services Board approve the report and request as prepared and submitted by Chief Roskamp.

Carried.

### **Crisis Communications for Law Enforcement | Julie Parker Communications**

**Moved By:** J. Jackson  
**Seconded By:** T. McCaulley

THAT: The Police Services Board accept the verbal update from Chief Roskamp re: Crisis Communications for Law Enforcement Training | Julie Parker Communications which will be hosted by the St. Thomas Police Service.

Carried.

## **PETITIONS AND COMMUNICATIONS**

**Moved By:** J. Jackson  
**Seconded By:** T. McCaulley

THAT: The Police Services Board receive and file the following correspondence items:

- Letter – Inspector General of Policing of Ontario re: National Police and Peace Officers Memorial dated September 27, 2024.

Carried.

## **UNFINISHED BUSINESS**

## **NEW BUSINESS**

### **Donations**

**Moved By:** L. Coates  
**Seconded By:** J. Jackson

THAT: The Police Services Board approve the donation of \$1000.00 to be put towards sponsoring a family through Social Services for Christmas 2024.

Carried.

## **2025 Police Services Board | Meeting Dates**

**Moved By:** J. Jackson  
**Seconded By:** T. McCaulley

THAT: The Police Services Board approve meeting the 4th Wednesday of each month in 2025 with the exception at July, August and December (based on board member availability). Special meetings will be called at the call of the Chair of the Board.

Carried.

## **MOVE TO THE COMMITTEE OF THE WHOLE**

**Moved By:** J. Jackson  
**Seconded By:** T. McCaulley

THAT: The Police Services Board move to closed session to discuss subject matter as outlined in the CSPA section 44(2).

Carried.

## **ACTIONS OF THE COMMITTEE OF THE WHOLE**

**Moved By:** L. Coates  
**Seconded By:** T. McCaulley

THAT: We adopt the actions of the Committee of the Whole.

Carried.

## **ADJOURNMENT**

**Moved By:** T. McCaulley  
**Seconded By:** L. Coates

THAT: We do now adjourn at 9:42 a.m.

Carried.

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Dan Reith  
Police Services Board Chair

YTD Budget vs. Actual

Years

2024

Months

0123456789101112

Department

20 Police Services

Validated Up To: Aug 31, 2024

Refreshed: Nov 08, 2024

Sub-Department	Program	Rev/Exp	Account	Description	YTD Actual	YTD Budget	YTD Variance	Yearly Budget	
20 Police Services Board	100 General	Expense	1-20-20-100-3011	Reg Part-time Salaries & Wages	7,438	7,630	192	9,152	
			1-20-20-100-3120	Statutory Benefits	516	490	(26)	590	
			1-20-20-100-4005	Receptions & Public Relations	4,402	2,500	(1,902)	3,000	
			1-20-20-100-4040	Legal Fees & Expenses	0	1,670	1,670	2,000	
		Expense Total				12,356	12,290	(66)	14,742
20 Police Services Board Total					12,356	12,290	(66)	14,742	
21 Police Services	100 General	Revenue	1-20-21-100-2240	OPC Recoveries	(902,656)	(855,460)	47,196	(1,026,552)	
			1-20-21-100-2252	RCMP Prints Recovery	(1,945)	(3,330)	(1,385)	(4,000)	
			1-20-21-100-2255	Paid Duty Recovery	(14,542)	(16,670)	(2,128)	(20,000)	
			1-20-21-100-2510	Police Recoveries	(50,677)	(62,500)	(11,823)	(75,000)	
		Revenue Total				(969,821)	(937,960)	31,861	(1,125,552)
		Expense	1-20-21-100-3010	Reg Full-time Salaries & Wages	10,539,527	10,561,085	21,558	12,673,302	
			1-20-21-100-3011	Reg Part-time Salaries & Wages	(88,607)	38,820	127,427	46,587	
			1-20-21-100-3012	Paid Duty Wages	114,957	8,330	(106,627)	10,000	
			1-20-21-100-3039	Premium overtime/Standby	743	29,460	28,718	35,350	
			1-20-21-100-3090	Overtime	266,250	208,330	(57,920)	250,000	
			1-20-21-100-3091	Statutory Holiday Pay	1,722	81,670	79,948	98,000	
			1-20-21-100-3120	Statutory Benefits	792,033	752,373	(39,660)	902,848	
			1-20-21-100-3130	Employer Benefits	1,355,892	1,291,227	(64,666)	1,549,472	
			1-20-21-100-3135	OMERS	1,179,271	1,213,814	34,543	1,456,577	
			1-20-21-100-3210	Car Allowance	12,000	10,000	(2,000)	12,000	
			1-20-21-100-3211	Clothing/Uniform Allowance	26,516	13,830	(12,686)	16,600	
			1-20-21-100-3214	Dry Cleaning Allowance	30	1,000	970	1,200	
			1-20-21-100-4005	Public Relations	11,688	10,830	(858)	13,000	
			1-20-21-100-4020	Tuition Reimbursement	0	4,170	4,170	5,000	
			1-20-21-100-4023	Association Membership Fees	2,630	4,170	1,540	5,000	
			1-20-21-100-4024	Employee Assistance Program	3,678	4,830	1,152	5,800	
			1-20-21-100-4027	Training	54,773	108,330	53,557	130,000	

21 Police Services	100 General	Expense	1-20-21-100-4036	Member Wellness	15,008	12,500	(2,508)	15,000
			1-20-21-100-4040	Legal Fees & Expenses	77,468	4,170	(73,298)	5,000
			1-20-21-100-4051	Advertising, Marketing & Prom.	1,170	4,170	3,000	5,000
			1-20-21-100-4057	Forensic Analyst	20,294	8,750	(11,544)	10,500
			1-20-21-100-4089	RCMP Prints Expense	4,691	4,170	(521)	5,000
			1-20-21-100-4147	Operating Equip. Maint/Repair	0	2,500	2,500	3,000
			1-20-21-100-4168	OPTIC	106,524	93,330	(13,194)	112,000
			1-20-21-100-4170	Downtown Satellite Office	13,432	16,670	3,238	20,000
			1-20-21-100-4176	Operating Equipment Rent/Lease	16,039	8,330	(7,709)	10,000
			1-20-21-100-4240	Telephone/Fax Services	101,840	50,000	(51,840)	60,000
			1-20-21-100-4257	Regular Postage	688	1,250	562	1,500
			1-20-21-100-4259	Courier	1,939	4,170	2,231	5,000
			1-20-21-100-4272	Printing	3,338	5,000	1,662	6,000
			1-20-21-100-4503	Pipes & Drum Band	3,607	4,170	563	5,000
			1-20-21-100-4504	CCTV Surveillance Systems	3,150	4,170	1,020	5,000
			1-20-21-100-4700	Service Charges	1,652	0	(1,652)	0
			1-20-21-100-5010	General Supplies	41,327	25,000	(16,327)	30,000
			1-20-21-100-5011	Office Supplies	7,768	8,330	562	10,000
			1-20-21-100-5040	Safety Supplies	8,328	4,170	(4,158)	5,000
			1-20-21-100-5041	Body Armour	8,224	8,330	106	10,000
			1-20-21-100-5045	Uniforms/Supplies	68,589	54,170	(14,419)	65,000
			1-20-21-100-5060	Major Crime Expenses	18,618	10,830	(7,788)	13,000
			1-20-21-100-5061	Forensic Identification Supplies	9,810	8,330	(1,480)	10,000
			1-20-21-100-5062	Canine Unit Supplies	99,783	4,170	(95,613)	5,000
			1-20-21-100-5063	Critical Incident Response Team	203,905	166,670	(37,235)	200,000
			1-20-21-100-5071	Office Furniture Purchases	3,318	4,170	852	5,000
			1-20-21-100-5073	Equipment Purchases - Axon	109,318	83,330	(25,988)	100,000
			1-20-21-100-5075	Equipment Maint/Repair Supply	35,587	20,830	(14,757)	25,000
			1-20-21-100-5510	Books & Subscriptions	2,512	830	(1,682)	1,000
			1-20-21-100-5580	IT Systems	141,549	145,830	4,281	175,000
			1-20-21-100-5700	Vehicle Purchases	130,652	133,330	2,678	160,000
			1-20-21-100-7011	Transfer to/from Police Reserve	(200,000)	(250,000)	(50,000)	(300,000)
			1-20-21-100-7700	Expenditures from Police Reserve	8,588	0	(8,588)	0
		Expense Total				15,341,819	14,993,939	(347,879)
210 RIDE		Revenue	1-20-21-210-2035	RIDE Grant	(17,300)	(12,500)	4,800	(15,000)
Revenue Total					(17,300)	(12,500)	4,800	(15,000)

**21 Police Services****211 CSP - Local**

Revenue	<b>1-20-21-211-2035</b>	CSP Grant - Local Priorities	(196,731)	(218,590)	(21,859)	(262,308)
Revenue Total			(196,731)	(218,590)	(21,859)	(262,308)

Expense	<b>1-20-21-211-5012</b>	CSP Expenditures - Local Priorities	64,980	0	(64,980)	0
Expense Total			64,980	0	(64,980)	0

**212 CSP - Provincial**

Revenue	<b>1-20-21-212-2035</b>	CSP Grant - Prov Priorities	(352,718)	(363,350)	(10,632)	(436,021)
Revenue Total			(352,718)	(363,350)	(10,632)	(436,021)

Expense	<b>1-20-21-212-5012</b>	CSP Expenditures -Prov. Priorities	17,922	0	(17,922)	0
Expense Total			17,922	0	(17,922)	0

**213 Dispatching**

Revenue	<b>1-20-21-213-2075</b>	Aylmer Police Dispatching Revenue	(69,578)	(75,000)	(5,422)	(90,000)
Revenue Total			(69,578)	(75,000)	(5,422)	(90,000)

**215 Victim Support**

Revenue	<b>1-20-21-215-2035</b>	Victim Support Grant	(52,832)	(44,030)	8,802	(52,832)
Revenue Total			(52,832)	(44,030)	8,802	(52,832)

Expense	<b>1-20-21-215-5012</b>	VSG Expenditures	35,301	0	(35,301)	0
Expense Total			35,301	0	(35,301)	0

**218 CISO**

Revenue	<b>1-20-21-218-2031</b>	CISO IFG Grant	(25,000)	0	25,000	0
	<b>1-20-21-218-2035</b>	CISO Membership Grant	(7,669)	(6,670)	999	(8,000)
Revenue Total			(32,669)	(6,670)	25,999	(8,000)

Expense	<b>1-20-21-218-5010</b>	CISO IFG Expenditures	22,513	0	(22,513)	0
	<b>1-20-21-218-5012</b>	CISO Membership Grant Expenditures	6,733	0	(6,733)	0
Expense Total			29,246	0	(29,246)	0

**220 NG911**

Revenue	<b>1-20-21-220-2035</b>	NG911 Special Project Grant	(1,072,803)	(966,140)	106,663	(1,159,370)
Revenue Total			(1,072,803)	(966,140)	106,663	(1,159,370)

Expense	<b>1-20-21-220-5012</b>	NG911 Special Project Expenditures	926,793	750,000	(176,793)	900,000
Expense Total			926,793	750,000	(176,793)	900,000

**221 MCRT**

Revenue	<b>1-20-21-221-2035</b>	MCRT Grant	(91,825)	(77,080)	14,745	(92,500)
Revenue Total			(91,825)	(77,080)	14,745	(92,500)



21 Police Services	221 MCRT	Expense	1-20-21-221-5012	MCRT Expenditures	79,617	0	(79,617)	0
		Expense Total			79,617	0	(79,617)	0
	222 PAT	Revenue	1-20-21-222-2035	PAT Grant	(267,082)	(206,259)	60,823	(247,511)
		Revenue Total			(267,082)	(206,259)	60,823	(247,511)
		Expense	1-20-21-222-5012	PAT Expenditures	127,474	0	(127,474)	0
		Expense Total			127,474	0	(127,474)	0
	223 BCWA	Revenue	1-20-21-223-2035	BCWA Grant	(393,150)	(419,130)	(25,980)	(502,952)
		Revenue Total			(393,150)	(419,130)	(25,980)	(502,952)
		Expense	1-20-21-223-5012	BCWA Expenditures	128,092	0	(128,092)	0
		Expense Total			128,092	0	(128,092)	0
	800 Building	Expense	1-20-21-800-4063	Garbage Collection	6,585	2,920	(3,665)	3,500
			1-20-21-800-4075	Service Contracts	19,017	29,170	10,153	35,000
			1-20-21-800-4120	Janitorial Services	75,953	70,830	(5,123)	85,000
			1-20-21-800-4141	Contracted Building Maintenance	53,416	37,500	(15,916)	45,000
			1-20-21-800-4147	Operating Equip. Maint/Repair	1,661	5,420	3,759	6,500
			1-20-21-800-5020	Building Maintenance Supplies	5,240	830	(4,410)	1,000
			1-20-21-800-5410	Electricity (Hydro)	41,907	66,670	24,763	80,000
			1-20-21-800-5415	Utilities - Water/Sewer	6,230	33,330	27,100	40,000
			1-20-21-800-5421	Natural gas	6,099	8,330	2,232	10,000
		Expense Total			216,107	255,000	38,893	306,000
21 Police Services Total					13,450,841	12,672,230	(778,611)	15,206,690
22 PS Fleet	900 Vehicles	Expense	1-20-22-900-4145	Vehicle Repairs & Maintenance	16,375	191,670	175,295	230,000
		Expense Total			16,375	191,670	175,295	230,000
	901 Vehicle 1	Expense	1-20-22-901-4145	Vehicle Repairs & Maintenance	8,446	0	(8,446)	0
			1-20-22-901-5435	Gasoline - Operating	8,314	0	(8,314)	0
		Expense Total			16,760	0	(16,760)	0
	902 Vehicle 2	Expense	1-20-22-902-4145	Vehicle Repairs & Maintenance	8,103	0	(8,103)	0
			1-20-22-902-5435	Gasoline - Operating	12,101	0	(12,101)	0
		Expense Total			20,204	0	(20,204)	0

22 PS Fleet

902 Vehicle 2							
903 Vehicle 3	Expense	1-20-22-903-4145	Vehicle Repairs & Maintenance	975	0	(975)	0
		1-20-22-903-5435	Gasoline - Operating	1,034	0	(1,034)	0
	Expense Total			2,009	0	(2,009)	0
904 Vehicle 4	Expense	1-20-22-904-4145	Vehicle Repairs & Maintenance	277	0	(277)	0
		1-20-22-904-5435	Gasoline - Operating	1,277	0	(1,277)	0
	Expense Total			1,553	0	(1,553)	0
905 Vehicle 5	Expense	1-20-22-905-4145	Vehicle Repairs & Maintenance	87	0	(87)	0
		1-20-22-905-5435	Gasoline - Operating	92	0	(92)	0
	Expense Total			179	0	(179)	0
906 Vehicle 6	Expense	1-20-22-906-4145	Vehicle Repairs & Maintenance	13,242	0	(13,242)	0
		1-20-22-906-5435	Gasoline - Operating	13,292	0	(13,292)	0
	Expense Total			26,534	0	(26,534)	0
907 Vehicle 7	Expense	1-20-22-907-4145	Vehicle Repairs & Maintenance	12,329	0	(12,329)	0
		1-20-22-907-5435	Gasoline - Operating	14,232	0	(14,232)	0
	Expense Total			26,560	0	(26,560)	0
908 Vehicle 8	Expense	1-20-22-908-4145	Vehicle Repairs & Maintenance	7,544	0	(7,544)	0
		1-20-22-908-5435	Gasoline - Operating	13,811	0	(13,811)	0
	Expense Total			21,355	0	(21,355)	0
909 Vehicle 9	Expense	1-20-22-909-4145	Vehicle Repairs & Maintenance	1,627	0	(1,627)	0
		1-20-22-909-5435	Gasoline - Operating	1,679	0	(1,679)	0
	Expense Total			3,306	0	(3,306)	0
910 Vehicle 10	Expense	1-20-22-910-4145	Vehicle Repairs & Maintenance	253	0	(253)	0
		1-20-22-910-5435	Gasoline - Operating	3,058	0	(3,058)	0
	Expense Total			3,311	0	(3,311)	0
911 Vehicle 11	Expense	1-20-22-911-4145	Vehicle Repairs & Maintenance	3,756	0	(3,756)	0
		1-20-22-911-5435	Gasoline - Operating	852	0	(852)	0
	Expense Total			4,607	0	(4,607)	0
912 Vehicle 12	Expense	1-20-22-912-4145	Vehicle Repairs & Maintenance	5,873	0	(5,873)	0

22 PS Fleet	912 Vehicle 12	Expense	1-20-22-912-5435	Gasoline - Operating	4,749	0	(4,749)	0
		Expense Total			10,623	0	(10,623)	0
	914 Vehicle 14	Expense	1-20-22-914-4145	Vehicle Repairs & Maintenance	6,015	0	(6,015)	0
			1-20-22-914-5435	Gasoline - Operating	7,603	0	(7,603)	0
		Expense Total			13,618	0	(13,618)	0
	915 Vehicle 15	Expense	1-20-22-915-4145	Vehicle Repairs & Maintenance	2,313	0	(2,313)	0
			1-20-22-915-5435	Gasoline - Operating	1,242	0	(1,242)	0
		Expense Total			3,556	0	(3,556)	0
	916 Vehicle 16	Expense	1-20-22-916-4145	Vehicle Repairs & Maintenance	362	0	(362)	0
			1-20-22-916-5435	Gasoline - Operating	246	0	(246)	0
		Expense Total			608	0	(608)	0
	917 Vehicle 17	Expense	1-20-22-917-4145	Vehicle Repairs & Maintenance	141	0	(141)	0
			1-20-22-917-5435	Gasoline - Operating	424	0	(424)	0
		Expense Total			565	0	(565)	0
	918 Vehicle 18	Expense	1-20-22-918-4145	Vehicle Repairs & Maintenance	1,574	0	(1,574)	0
			1-20-22-918-5435	Gasoline - Operating	898	0	(898)	0
		Expense Total			2,472	0	(2,472)	0
	919 Vehicle 19	Expense	1-20-22-919-4145	Vehicle Repairs & Maintenance	818	0	(818)	0
			1-20-22-919-5435	Gasoline - Operating	1,355	0	(1,355)	0
		Expense Total			2,173	0	(2,173)	0
	920 Vehicle 20	Expense	1-20-22-920-4145	Vehicle Repairs & Maintenance	903	0	(903)	0
			1-20-22-920-5435	Gasoline - Operating	894	0	(894)	0
		Expense Total			1,797	0	(1,797)	0
	921	Expense	1-20-22-921-4145	Vehicle Repairs & Maintenance	1,068	0	(1,068)	0
			1-20-22-921-5435	Gasoline - Operating	124	0	(124)	0
		Expense Total			1,192	0	(1,192)	0
	922	Expense	1-20-22-922-4145	Vehicle Repairs & Maintenance	1,170	0	(1,170)	0
			1-20-22-922-5435	Gasoline - Operating	117	0	(117)	0
		Expense Total			1,287	0	(1,287)	0

22 PS Fleet

922

936 Vehicle 36	Expense	1-20-22-936-5435	Gasoline - Operating	49	0	(49)	0
	Expense Total			49	0	(49)	0
942 Vehicle 42	Expense	1-20-22-942-4145	Vehicle Repairs & Maintenance	4,562	0	(4,562)	0
		1-20-22-942-5435	Gasoline - Operating	608	0	(608)	0
	Expense Total			5,170	0	(5,170)	0
946 Vehicle 46	Expense	1-20-22-946-4145	Vehicle Repairs & Maintenance	803	0	(803)	0
		1-20-22-946-5435	Gasoline - Operating	1,630	0	(1,630)	0
	Expense Total			2,434	0	(2,434)	0
947 Vehicle 47	Expense	1-20-22-947-4145	Vehicle Repairs & Maintenance	570	0	(570)	0
		1-20-22-947-5435	Gasoline - Operating	1,181	0	(1,181)	0
	Expense Total			1,751	0	(1,751)	0
951 Vehicle 51	Expense	1-20-22-951-4145	Vehicle Repairs & Maintenance	20,729	0	(20,729)	0
		1-20-22-951-5435	Gasoline - Operating	4,760	0	(4,760)	0
	Expense Total			25,489	0	(25,489)	0
952 Vehicle 52	Expense	1-20-22-952-4145	Vehicle Repairs & Maintenance	4,172	0	(4,172)	0
		1-20-22-952-5435	Gasoline - Operating	232	0	(232)	0
	Expense Total			4,404	0	(4,404)	0
956 Vehicle 56	Expense	1-20-22-956-4145	Vehicle Repairs & Maintenance	556	0	(556)	0
		1-20-22-956-5435	Gasoline - Operating	320	0	(320)	0
	Expense Total			876	0	(876)	0
960 Vehicle 60	Expense	1-20-22-960-4145	Vehicle Repairs & Maintenance	1,270	0	(1,270)	0
		1-20-22-960-5435	Gasoline - Operating	1,274	0	(1,274)	0
	Expense Total			2,544	0	(2,544)	0
961 Vehicle 61	Expense	1-20-22-961-4145	Vehicle Repairs & Maintenance	2,490	0	(2,490)	0
		1-20-22-961-5435	Gasoline - Operating	5,027	0	(5,027)	0
	Expense Total			7,517	0	(7,517)	0
962 Vehicle 62	Expense	1-20-22-962-4145	Vehicle Repairs & Maintenance	8,913	0	(8,913)	0
		1-20-22-962-5435	Gasoline - Operating	7,615	0	(7,615)	0

22 PS Fleet	962 Vehicle 62	Expense Total		16,528	0	(16,528)	0		
		963 Vehicle 63	Expense	1-20-22-963-4145	Vehicle Repairs & Maintenance	1,045	0	(1,045)	0
				1-20-22-963-5435	Gasoline - Operating	418	0	(418)	0
	Expense Total		1,463	0	(1,463)	0			
	964 Vehicle 64	Expense	1-20-22-964-4145	Vehicle Repairs & Maintenance	2,408	0	(2,408)	0	
			1-20-22-964-5435	Gasoline - Operating	3,405	0	(3,405)	0	
		Expense Total		5,812	0	(5,812)	0		
	966 Vehicle 66	Expense	1-20-22-966-4145	Vehicle Repairs & Maintenance	85	0	(85)	0	
			1-20-22-966-5435	Gasoline - Operating	825	0	(825)	0	
		Expense Total		910	0	(910)	0		
	967 Vehicle 67	Expense	1-20-22-967-4145	Vehicle Repairs & Maintenance	1,806	0	(1,806)	0	
			1-20-22-967-5435	Gasoline - Operating	705	0	(705)	0	
		Expense Total		2,511	0	(2,511)	0		
	22 PS Fleet Total				258,103	191,670	(66,433)	230,000	
	23 PS Courthouse	100 General	Revenue	1-20-23-100-2035	CSPT Court Security Prisoner Trans. Grant	(501,986)	(531,820)	(29,834)	(638,187)
				1-20-23-100-2510	Courthouse Recoveries	(30,360)	(37,500)	(7,140)	(45,000)
			Revenue Total		(532,346)	(569,320)	(36,974)	(683,187)	
		100 General	Expense	1-20-23-100-3010	Reg Full-time Salaries & Wages	462,730	357,220	(105,510)	428,662
			1-20-23-100-3011	Reg Part-time Salaries & Wages	268,345	309,790	41,445	371,753	
			1-20-23-100-3039	Premium overtime/Standby	140	0	(140)	0	
			1-20-23-100-3090	Overtime	17,089	8,330	(8,759)	10,000	
			1-20-23-100-3120	Statutory Benefits	67,489	25,220	(42,269)	30,261	
			1-20-23-100-3130	Employer Benefits	71,690	42,720	(28,970)	51,263	
			1-20-23-100-3135	OMERS	58,684	54,240	(4,444)	65,093	
			1-20-23-100-4024	Employee Assistance Program	420	420	(0)	500	
			1-20-23-100-4027	Police College Training	1,085	420	(665)	500	
			1-20-23-100-4168	OPTIC	9,005	8,330	(675)	10,000	
			1-20-23-100-4176	Operating Equipment Rent/Lease	240	1,670	1,430	2,000	
			1-20-23-100-4240	Telephone/Fax Services	14,113	17,080	2,967	20,500	
			1-20-23-100-4272	Printing	1,223	830	(393)	1,000	
			1-20-23-100-5010	General Supplies	8,369	4,170	(4,199)	5,000	

23 PS Courthouse	100 General	Expense	1-20-23-100-5011	Office Supplies	1,626	2,080	454	2,500
			1-20-23-100-5040	Safety Supplies	928	1,250	322	1,500
			1-20-23-100-5045	Uniforms/Supplies	15,346	4,170	(11,176)	5,000
			1-20-23-100-5071	Office Furniture Purchases	2,188	830	(1,358)	1,000
			1-20-23-100-5075	Equipment	745	1,670	925	2,000
			1-20-23-100-5510	Books & Subscriptions	527	0	(527)	0
			1-20-23-100-5580	IT Systems	1,184	4,170	2,986	5,000
		Expense Total				1,003,164	844,610	(158,554)
23 PS Courthouse Total					470,818	275,290	(195,528)	330,345
24 PS Courthouse Fleet	100 General	Expense	1-20-24-100-4145	Vehicle Repairs & Maintenance	0	6,670	6,670	8,000
		Expense Total				0	6,670	6,670
	963 Vehicle 63	Expense	1-20-24-963-5435	Gasoline - Operating	49	0	(49)	0
		Expense Total				49	0	(49)
24 PS Courthouse Fleet Total					49	6,670	6,621	8,000
Grand Total					14,192,167	13,158,150	(1,034,017)	15,789,777



HOUSE OF COMMONS  
CHAMBRE DES COMMUNES  
CANADA

**Karen Vecchio**  
Member of Parliament  
Elgin—Middlesex—London



**October 8, 2024**

**TO: Chief Marc Roskamp**  
**RE: King Charles III Coronation Medal Recipient for Elgin-Middlesex-London**

A Canadian commemorative medal has been created to mark His Majesty King Charles III's Coronation on May 6, 2023. The King Charles III Coronation Medal will recognize 30,000 outstanding Canadians who have made significant contributions to our country and helped build the Canada of today. In honour of His Majesty King Charles III's Coronation you have been selected as **a recipient of the King Charles III Coronation Medal** in the riding of Elgin-Middlesex-London.

To complete the process of your nomination, I am requesting a summary of your achievements (250-character limit) and confirmation of your email address, home address, date of birth and full name. The requested information must be provided to my office by **Friday, November 8, 2024**. Please note that all recipients will be listed on the Government of Canada website including their biography and field of endeavor.

In celebration, the Hon. Rob Flack, Member of Provincial Parliament for Elgin-Middlesex-London, and I will be hosting an event on **Thursday, January 16, 2025, at the CASO Station (750 Talbot St. St. Thomas, ON)**. This event will be to honour recipients of the His Majesty King Charles III Coronation Medal, please save this date.

Please verify your attendance at His Majesty King Charles III Coronation Medal Event for Elgin-Middlesex-London, to my office via email at [karen.vecchio@parl.gc.ca](mailto:karen.vecchio@parl.gc.ca) or via phone at 519-637-2255.

We look forward to celebrating you and the accomplishments of our community on Thursday, January 16, 2025!

**Sincerely,**

**Karen Vecchio**  
**Member of Parliament**  
**Elgin-Middlesex-London**

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## Ottawa

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Ottawa, Ontario K1A 0A6  
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[karen.vecchio@parl.gc.ca](mailto:karen.vecchio@parl.gc.ca)

## Constituency

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Toll Free: 866-404-0406  
[www.karenvecchiomp.ca](http://www.karenvecchiomp.ca)

November 4, 2024

## **Data Collection Initiatives for Municipal Police Boards**

The Inspector General of Policing (IG) and Inspectorate of Policing (IoP) have consistently emphasized the importance of high-quality data in discharging our legal mandate to monitor the delivery of adequate and effective policing and support police service boards in meeting their legislative obligations. To this end, the IoP will be launching two data collection initiatives.

### **1) Police Service Boards Information Form:**

From September 30 to October 18, 2024, seven municipal police service boards participated in our first phase of data collection. The IoP appreciates the engagement, support and feedback we received during the user testing phase from the following boards: Chatham-Kent, Cobourg, Durham Regional, Hamilton, North Bay, Ottawa, and Stratford.

Based on their feedback, the IoP has refined its processes and is now ready to launch the next phase of data collection to the remaining 36 municipal police service boards. Our Police Service Boards Information (PSBI) Form asks for a range of information related to your police service board, including the contact information details; board member composition and training of members; existence and review of policies; board budgets and resourcing; and information related to equity, diversity, and inclusion.

Note: The municipal boards who already provided their information to the PSBI Form in October are not required to resubmit.

### **2) Policing Insight Statement:**

The IoP is pleased to share that it will be launching its Policing Insight Statement—an annual self-assessment survey for municipal police service boards to provide invaluable insights on leading practices and emerging issues impacting policing in their communities. The Policing Insight Statement will help the IoP understand gaps and issues related to policing service delivery and police governance, and how to support



the sector in addressing them. This is an important opportunity to get perspectives directly from those doing the work of police governance and will also help the IoP prioritize its work concerning key sector issues, leading practice development, and continuous improvement. This initiative will further aid the IoP's efforts to collect quality data and conduct robust analysis to drive evidence-based improvements in policing.

The self-assessment survey will entail answering 5 open text questions with limited word counts through an online questionnaire. Municipal police services and their boards will be asked to fill out separate but related questionnaires.

Data collection for the Policing Insight Statement with municipal police service boards will begin in conjunction with the PSBI Form in November 2024.

### **Information Sessions**

To support your board in understanding and responding to the two initiatives, the IoP will host information sessions in November to share the PSBI Form and Policing Insight Statement survey, provide a demo of the online data collection tool, and address any questions related to the data collection initiatives. Details will be shared with your board chair for further distribution. Please extend the invitation to any individuals who would be responsible for responding to either questionnaire.

Following the information sessions, your board chair will receive instructions on accessing the links to the Policing Insight Statement and PSBI Form.

If you have any questions or require further information, please contact [IoPAnalytics@ontario.ca](mailto:IoPAnalytics@ontario.ca).


Thank you for your cooperation and leadership as we work together on addressing the challenges in the policing sector to help make everyone in Ontario safer.

Sincerely,



**Ryan Teschner**

Inspector General of Policing of Ontario



**Rekha Chetlur**

Executive Data Officer



# SUMMERFEST

Dear *Su / Madame*

It is almost time for our 21st Summerfest! We have continued our expansion of Summerfest entertainment to a two-day celebration. You will be pleased to note that due to your generous and continued support we were able to provide HOSPICE Elgin a cheque for \$6,500.

All the profits from Summerfest continue to go towards a charitable organization in the community. Our 2025 benefactor has yet to be named however as always, all our proceeds from Summerfest will support our chosen charity.

Our two-day event will be held at the Columbus Club on Wellington Street, in St. Thomas, on Friday 20th and Saturday the 21st June. Due to popular demand we will be once again be holding this event "Under the Canvas". Our lineup is another exciting one this year, it will no doubt bring back many memories for most, for those of a younger age, it will introduce them to nostalgic type music, though still very popular today. The Summerfest Committee, personally searched in order to confirm "the fit", as such we have already secured the bands for 2025. We have taken the liberty to attach a copy of our poster for next year, as you can see there is something for everyone.

Friday evening we will be offering a fish dinner (\$25) with live local entertainment, dinner will be between 5-7. On Saturday (Tickets \$35 in advance) Randy Dawdy and "Wrif Wraf" will open the show, entertaining from 5-7, the main event will start at 830pm featuring a 2 x 50 minute show. This act brings back the big brass band sound of Chicago Transit ( an 8 piece band).

We are humbly asking you to consider increasing your support, keeping in mind all our efforts are in support of fund raising for our community. If this is not possible, the Summerfest Committee will be pleased to accept any sponsorship you are able to provide. We look forward to your generous support which will go along way in supporting the many worthy charities within our community. On behalf of the Summerfest Committee thank you for your continued support, if you are a new Sponsor then we warmly welcome you into the "Team".

If you wish any further information or wish to confirm your support in advance, please feel free to contact

Gerry Holden, Chair of Summerfest, [gerry\\_holden@outlook.com](mailto:gerry_holden@outlook.com), or  
Tina, Director, [tina.rohowsky@gmail.com](mailto:tina.rohowsky@gmail.com)

A Summerfest representative will follow-up with you after the first of the year.

Respectfully Submitted,

Gerry Holden, Chair, Summerfest Committee

Roy Esbaugh, Columbus Club President

PRESENTS

# SUMMERFEST

## Under the Canvas

*Columbus Club - 265 Wellington St. Thomas, ON*

**A weekend to support our community  
in support of Local Charity**

**Fri. June 20<sup>th</sup> and Sat. June 21<sup>st</sup>**

**FRIDAY  
NIGHT**

***Fish Fry  
Lake Erie Perch***

Local  
Entertainment

***Tickets  
\$25 Each***

**SATURDAY  
NIGHT**

***Tickets  
\$35 Advance  
\$40 at the Gate***

*Randy Dawdy*

*&*

**WRIF  
WRAF**



**5 - 7 PM**



THE FIRST AND LONGEST RUNNING CHICAGO TRIBUTE BAND IN THE WORLD

**8:30 - 11 PM**

**Tickets Available at :**

Columbus Club  
265 Wellington Street  
519-631-2166

Elford Automotive  
9 Anderson Ave.  
519-631-8038