



# Police Services Board Meeting

Constable Colin McGregor Building

June 27, 2023 – 8:00 a.m.

## AGENDA

### CALL MEETING TO ORDER

### DECLARATION OF CONFLICT

### ADDITIONS TO AGENDA

### MINUTES

Confirmation of the minutes of the meeting held May 23, 2023.

Pages 3 - 5

### DEPUTATIONS

### REPORTS

Revenues and Expenditures

Pages 6 - 13

Financial Statements (YTD Performance) for June 2023.

### PETITIONS AND COMMUNICATIONS

Blueline May/June 2023 | Better Budgeting

Pages 14 - 16

An overview of finding better and more efficient ways to do business featuring Chief of Police Marc Roskamp, St. Thomas Police Service.

### UNFINISHED BUSINESS

### NEW BUSINESS

2022 Annual Report

Pages 17 - 35

For Board review and approval of 2022 Annual Report.

Crime Stoppers – 14<sup>th</sup> Annual Golf Tournament

Pages 36 - 37

For Board discussion re: donating \$500.00 towards the event.

MOVE TO THE COMMITTEE OF THE WHOLE

ACTIONS OF THE COMMITTEE OF THE WHOLE

ADJOURNMENT



# Police Services Board Meeting

Constable Colin McGregor Building

May 23, 2023

**MINUTES**

## ATTENDANCE:

D. Reith	Chair
J. Preston	Vice Chair
D. Warden	Member
T. McCaulley	Member
J. Jackson	Member

## OFFICIALS:

M. Roskamp	A/Chief of Police
S. Barnes	A/Deputy Chief of Police
T. Terpstra	Executive Administrator

## REGRETS:

None.

## GUESTS:

## MEDIA:

None.

## CALL MEETING TO ORDER

## DECLARATION OF CONFLICT

## MINUTES

Moved By: T. McCaulley  
Seconded By: J. Jackson

THAT: The minutes of the meeting held April 25, 2023 be confirmed.

Carried.

## DEPUTATIONS

## **REPORTS**

### **Financial Statements (YTD Performance) for May 2023**

**Moved By:** T. McCaulley  
**Seconded By:** J. Jackson

THAT: The Police Services Board approve the financial statements (YTD) for May 2023.

Carried.

## **PETITIONS AND COMMUNICATIONS**

**Moved By:** T. McCaulley  
**Seconded By:** J. Jackson

THAT: The Police Services Board receive and file the following correspondence items:

- Victim Services Elgin & St. Thomas Police Service Partnership

Carried.

## **UNFINISHED BUSINESS**

### **NEW BUSINESS**

**Moved By:** T. McCaulley  
**Seconded By:** J. Jackson

THAT: The Police Services Board donate \$500.00 to support the Kids N Kops 2023 program.

Carried.

**Moved By:** D. Warden  
**Seconded By:** J. Preston

THAT: The Police Services Board approve the Special Constable Appointment of Michael Schmitt and approve that the Board Chair sign the Special Constable Approval Form provided by the Ministry of the Solicitor General.

Carried.

## **MOVE TO THE COMMITTEE OF THE WHOLE**

**Moved By:** T. McCaulley  
**Seconded By:** J. Jackson

THAT: We move to the Committee of the Whole.

Carried.

### **Grant Update**

Chief Roskamp provided an update on grant opportunities including the Victim Services Grant (\$100,000) and Mental Health Enhancement Grant (\$120,000). Chief will work with members of the Executive Leadership Team to prepare a submission.

J. Preston noted suggested including letters of support from local partners.



## ACTIONS OF THE COMMITTEE OF THE WHOLE

Moved By: D. Warden  
Seconded By: J. Preston

THAT: We adopt the actions of the Committee of the Whole.

Carried.

## ADJOURNMENT

Moved By: D. Warden  
Seconded By: J. Preston

THAT: We do now adjourn at 8:56 a.m.

Carried.

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Dan Reith  
Police Services Board Chair

YTD Performance

Years

2023

Months

0123456789101112

Department

20 Police Services

Current Month: #REF!

Refreshed: #REF!

Sub-Department	Program	Rev/Exp	Account	Description	YTD Actual	YTD Budget	YTD Variance	Yearly Budget	
20 Police Services Board	100 General	Expense	1-20-20-100-3011	Reg Part-time Salaries & Wages	2,437	4,576	2,139	9,152	
			1-20-20-100-3120	Statutory Benefits	224	295	71	590	
			1-20-20-100-4005	Receptions & Public Relations	2,905	1,500	(1,405)	3,000	
			1-20-20-100-4040	Legal Fees & Expenses		1,000	1,000	2,000	
		Expense Total				5,566	7,371	1,805	14,742
20 Police Services Board Total					5,566	7,371	1,805	14,742	
21 Police Services	100 General	Revenue	1-20-21-100-2035	Provincial Funding		(37,750)	(37,750)	(75,500)	
			1-20-21-100-2240	OPC Recoveries	(237,409)	(425,736)	(188,327)	(851,472)	
			1-20-21-100-2252	RCMP Prints Recovery	(1,875)	(2,000)	(125)	(4,000)	
			1-20-21-100-2255	Paid Duty Recovery	(5,955)	(5,000)	955	(10,000)	
			1-20-21-100-2510	Police Recoveries	(31,864)	(32,500)	(636)	(65,000)	
		Revenue Total				(277,103)	(502,986)	(225,884)	(1,005,972)
		Expense	1-20-21-100-3010	Reg Full-time Salaries & Wages	3,494,943	5,596,173	2,101,230	11,192,347	
			1-20-21-100-3011	Reg Part-time Salaries & Wages	51,812	209,082	157,270	418,163	
			1-20-21-100-3012	Paid Duty Wages	13,337	5,000	(8,337)	10,000	
			1-20-21-100-3039	Premium overtime/Standby	150	9,413	9,263	18,825	
			1-20-21-100-3090	Overtime	70,772	65,000	(5,772)	130,000	
			1-20-21-100-3091	Statutory Holiday Pay		49,000	49,000	98,000	
			1-20-21-100-3120	Statutory Benefits	336,907	388,146	51,240	776,293	
			1-20-21-100-3130	All Employer Benefits	430,805	581,547	150,741	1,163,093	
			1-20-21-100-3135	OMERS	376,093	633,788	257,696	1,267,577	
			1-20-21-100-3210	Car Allowance	11,000	5,500	(5,500)	11,000	
			1-20-21-100-3211	Clothing Allowance	11,450	8,250	(3,200)	16,500	
			1-20-21-100-3214	Dry Cleaning Allowance		600	600	1,200	
			1-20-21-100-4005	Public Relations	11,048	5,000	(6,048)	10,000	
			1-20-21-100-4020	Tuition Reimbursement	543	2,500	1,957	5,000	
			1-20-21-100-4023	Association Membership Fees	1,053	3,500	2,447	7,000	

	<b>1-20-21-100-4024</b>	Employee Assistance Program	1,584	2,000	416	4,000
	<b>1-20-21-100-4027</b>	Training	45,729	50,000	4,271	100,000
	<b>1-20-21-100-4040</b>	Legal Fees & Expenses	38,186	2,500	(35,685)	5,000
	<b>1-20-21-100-4051</b>	Advertising, Marketing & Prom.		1,500	1,500	3,000
	<b>1-20-21-100-4057</b>	Forensic Analyst	1,548	5,250	3,702	10,500
	<b>1-20-21-100-4089</b>	RCMP Prints Expense	3,465	1,750	(1,715)	3,500
	<b>1-20-21-100-4147</b>	Operating Equip. Maint/Repair	84	2,500	2,416	5,000
	<b>1-20-21-100-4168</b>	OPTIC	23,703	50,500	26,797	101,000
	<b>1-20-21-100-4170</b>	Downtown Satellite Office		8,500	8,500	17,000
	<b>1-20-21-100-4176</b>	Operating Equipment Rent/Lease	8,328	5,000	(3,328)	10,000
	<b>1-20-21-100-4240</b>	Communications	16,114	30,000	13,886	60,000
	<b>1-20-21-100-4257</b>	Regular Postage	74	1,750	1,676	3,500
	<b>1-20-21-100-4259</b>	Courier	3,710	500	(3,210)	1,000
	<b>1-20-21-100-4272</b>	Printing	3,931	2,500	(1,431)	5,000
	<b>1-20-21-100-4700</b>	Service Charges	317		(317)	
	<b>1-20-21-100-5010</b>	General Supplies	14,767	10,000	(4,767)	20,000
	<b>1-20-21-100-5011</b>	Office Supplies	3,531	5,000	1,469	10,000
	<b>1-20-21-100-5040</b>	Safety Supplies	2,697	1,500	(1,197)	3,000
	<b>1-20-21-100-5041</b>	Body Amour	7,408	2,500	(4,908)	5,000
	<b>1-20-21-100-5045</b>	Uniforms/Supplies	37,700	26,000	(11,700)	52,000
	<b>1-20-21-100-5060</b>	Major Crime Expenses	2,721	6,500	3,779	13,000
	<b>1-20-21-100-5061</b>	Forensic Identification Supplies	1,337	5,000	3,663	10,000
	<b>1-20-21-100-5062</b>	Canine Unit Supplies	451	2,500	2,049	5,000
	<b>1-20-21-100-5071</b>	Office Furniture Purchases	4,612	2,500	(2,112)	5,000
	<b>1-20-21-100-5073</b>	Equipment Purchases - Axon	100,386	25,000	(75,386)	50,000
	<b>1-20-21-100-5075</b>	Equipment Maint/Repair Supply	13,485	12,500	(985)	25,000
	<b>1-20-21-100-5510</b>	Books & Subscriptions		500	500	1,000
	<b>1-20-21-100-5580</b>	Computer Systems	76,279	62,500	(13,779)	125,000
	<b>1-20-21-100-5700</b>	Vehicle Purchases	95,875	77,500	(18,375)	155,000
	<b>1-20-21-100-7011</b>	Trans to/from Police Reserve	(45,375)		45,375	
	<b>1-20-21-100-7700</b>	Expenditures from Police Reserve		(50,000)	(50,000)	(100,000)
	Expense Total		5,272,559	7,916,249	2,643,690	15,832,498
<b>210 RIDE</b>	Revenue	<b>1-20-21-210-2035</b>	RIDE Grant	(7,781)	(7,781)	(15,562)
	Revenue Total			(7,781)	(7,781)	(15,562)
<b>211 CSP - Local</b>	Revenue	<b>1-20-21-211-2035</b>	CSP Grant - Local Priorities	(131,154)	(131,154)	(262,308)
	Revenue Total			(131,154)	(131,154)	(262,308)

211 CSP - Local

**212 CSP - Provincial**

Revenue	<b>1-20-21-212-2035</b>	CSP Grant - Prov Priorities	(159,547)	(201,903)	(42,356)	(403,806)
Revenue Total			(159,547)	(201,903)	(42,356)	(403,806)

Expense	<b>1-20-21-212-5012</b>	CSP Expenditures -Prov. Priorities	3,110		(3,110)	
Expense Total			3,110		(3,110)	

**213 Dispatching**

Revenue	<b>1-20-21-213-2075</b>	Aylmer Police Dispatching Revenue	(20,052)	(45,000)	(24,948)	(90,000)
Revenue Total			(20,052)	(45,000)	(24,948)	(90,000)

**214 Project MOST**

Revenue	<b>1-20-21-214-2035</b>	Project MOST Grant	(1,500)		1,500	
Revenue Total			(1,500)		1,500	

**215 Victim Support**

Revenue	<b>1-20-21-215-2035</b>	Victim Support Grant	(45,500)	(52,750)	(7,250)	(105,500)
Revenue Total			(45,500)	(52,750)	(7,250)	(105,500)

Expense	<b>1-20-21-215-5012</b>	VSG Expenditures	38,542		(38,542)	
Expense Total			38,542		(38,542)	

**219 ALPR**

Revenue	<b>1-20-21-219-2035</b>	ALPR Special Project Grant	(56,625)		56,625	
Revenue Total			(56,625)		56,625	

Expense	<b>1-20-21-219-5012</b>	ALPR Special Project Expenditures	72,407		(72,407)	
Expense Total			72,407		(72,407)	

**220**

Revenue	<b>1-20-21-220-2035</b>	NG911 Special Project Grant	(600,000)		600,000	
Revenue Total			(600,000)		600,000	

Expense	<b>1-20-21-220-5012</b>	NG911 Special Project Expenditures	76,608		(76,608)	
Expense Total			76,608		(76,608)	

**800 Building**

Expense	<b>1-20-21-800-4063</b>	Garbage Collection	1,294	1,750	456	3,500
	<b>1-20-21-800-4075</b>	Service Contracts	31,409	12,500	(18,909)	25,000
	<b>1-20-21-800-4120</b>	Janitorial Services	8,444	42,500	34,056	85,000
	<b>1-20-21-800-4141</b>	Contracted Building Maintenance	33,173	20,000	(13,173)	40,000
	<b>1-20-21-800-4147</b>	Operating Equip. Maint/Repair	4,678	2,500	(2,178)	5,000
	<b>1-20-21-800-4240</b>	Telephone Services	21	250	229	500
	<b>1-20-21-800-5020</b>	Building Maintenance Supplies		500	500	1,000

21 Police Services	800 Building	Expense	1-20-21-800-5410	Electricity (Hydro)	18,709	40,000	21,291	80,000
			1-20-21-800-5415	Water	4,067	20,000	15,933	40,000
			1-20-21-800-5421	Natural gas	8,497	5,000	(3,497)	10,000
		Expense Total			110,292	145,000	34,708	290,000
21 Police Services Total					4,413,191	7,119,675	2,706,484	14,239,349
22 PS Fleet	900 Vehicles	Expense	1-20-22-900-4145	Vehicle Repairs & Maintenance	6,882	104,000	97,118	208,000
		Expense Total			6,882	104,000	97,118	208,000
	901 Vehicle 1	Expense	1-20-22-901-4145	Vehicle Repairs & Maintenance	2,723		(2,723)	
			1-20-22-901-5435	Gasoline - Operating	2,484		(2,484)	
		Expense Total			5,207		(5,207)	
	902 Vehicle 2	Expense	1-20-22-902-4145	Vehicle Repairs & Maintenance	2,977		(2,977)	
			1-20-22-902-5435	Gasoline - Operating	3,105		(3,105)	
		Expense Total			6,081		(6,081)	
	903 Vehicle 3	Expense	1-20-22-903-5435	Gasoline - Operating	187		(187)	
		Expense Total			187		(187)	
	904 Vehicle 4	Expense	1-20-22-904-4145	Vehicle Repairs & Maintenance	95		(95)	
			1-20-22-904-5435	Gasoline - Operating	549		(549)	
		Expense Total			644		(644)	
	905 Vehicle 5	Expense	1-20-22-905-5435	Gasoline - Operating	303		(303)	
		Expense Total			303		(303)	
	906 Vehicle 6	Expense	1-20-22-906-4145	Vehicle Repairs & Maintenance	9,554		(9,554)	
			1-20-22-906-5435	Gasoline - Operating	4,579		(4,579)	
		Expense Total			14,133		(14,133)	
	907 Vehicle 7	Expense	1-20-22-907-4145	Vehicle Repairs & Maintenance	2,821		(2,821)	
			1-20-22-907-5435	Gasoline - Operating	4,522		(4,522)	
		Expense Total			7,343		(7,343)	
	908 Vehicle 8	Expense	1-20-22-908-4145	Vehicle Repairs & Maintenance	428		(428)	
			1-20-22-908-5435	Gasoline - Operating	4,131		(4,131)	

<b>908 Vehicle 8</b>	Expense Total		4,559	(4,559)
<b>909 Vehicle 9</b>	Expense	<b>1-20-22-909-5435</b>	Gasoline - Operating	574
				(574)
	Expense Total		574	(574)
<b>910 Vehicle 10</b>	Expense	<b>1-20-22-910-5435</b>	Gasoline - Operating	2,116
				(2,116)
	Expense Total		2,116	(2,116)
<b>911 Vehicle 11</b>	Expense	<b>1-20-22-911-4145</b>	Vehicle Repairs & Maintenance	800
				(800)
		<b>1-20-22-911-5435</b>	Gasoline - Operating	29
				(29)
	Expense Total		829	(829)
<b>912 Vehicle 12</b>	Expense	<b>1-20-22-912-4145</b>	Vehicle Repairs & Maintenance	81
				(81)
	Expense Total		81	(81)
<b>915 Vehicle 15</b>	Expense	<b>1-20-22-915-5435</b>	Gasoline - Operating	174
				(174)
	Expense Total		174	(174)
<b>936 Vehicle 36</b>	Expense	<b>1-20-22-936-4145</b>	Vehicle Repairs & Maintenance	129
				(129)
		<b>1-20-22-936-5435</b>	Gasoline - Operating	442
				(442)
	Expense Total		571	(571)
<b>942 Vehicle 42</b>	Expense	<b>1-20-22-942-4145</b>	Vehicle Repairs & Maintenance	73
				(73)
		<b>1-20-22-942-5435</b>	Gasoline - Operating	276
				(276)
	Expense Total		349	(349)
<b>946 Vehicle 46</b>	Expense	<b>1-20-22-946-5435</b>	Gasoline - Operating	260
				(260)
	Expense Total		260	(260)
<b>947 Vehicle 47</b>	Expense	<b>1-20-22-947-5435</b>	Gasoline - Operating	179
				(179)
	Expense Total		179	(179)
<b>951 Vehicle 51</b>	Expense	<b>1-20-22-951-4145</b>	Vehicle Repairs & Maintenance	1,910
				(1,910)
		<b>1-20-22-951-5435</b>	Gasoline - Operating	2,174
				(2,174)
	Expense Total		4,083	(4,083)
<b>952 Vehicle 52</b>	Expense	<b>1-20-22-952-4145</b>	Vehicle Repairs & Maintenance	357
				(357)
		<b>1-20-22-952-5435</b>	Gasoline - Operating	80
				(80)

952 Vehicle 52	Expense Total		438	(438)		
954 Vehicle 54	Expense	1-20-22-954-4145	Vehicle Repairs & Maintenance	707	(707)	
	Expense Total			707	(707)	
955 Vehicle 55	Expense	1-20-22-955-4145	Vehicle Repairs & Maintenance	451	(451)	
		1-20-22-955-5435	Gasoline - Operating	194	(194)	
	Expense Total			645	(645)	
956 Vehicle 56	Expense	1-20-22-956-5435	Gasoline - Operating	247	(247)	
	Expense Total			247	(247)	
960 Vehicle 60	Expense	1-20-22-960-4145	Vehicle Repairs & Maintenance	131	(131)	
		1-20-22-960-5435	Gasoline - Operating	716	(716)	
	Expense Total			847	(847)	
961 Vehicle 61	Expense	1-20-22-961-4145	Vehicle Repairs & Maintenance	3,422	(3,422)	
		1-20-22-961-5435	Gasoline - Operating	1,882	(1,882)	
	Expense Total			5,303	(5,303)	
962 Vehicle 62	Expense	1-20-22-962-4145	Vehicle Repairs & Maintenance	900	(900)	
		1-20-22-962-5435	Gasoline - Operating	3,038	(3,038)	
	Expense Total			3,938	(3,938)	
963 Vehicle 63	Expense	1-20-22-963-4145	Vehicle Repairs & Maintenance	6,208	(6,208)	
		1-20-22-963-5435	Gasoline - Operating	3,688	(3,688)	
	Expense Total			9,896	(9,896)	
964 Vehicle 64	Expense	1-20-22-964-4145	Vehicle Repairs & Maintenance	101	(101)	
		1-20-22-964-5435	Gasoline - Operating	599	(599)	
	Expense Total			701	(701)	
965 Vehicle 65	Revenue	1-20-22-965-2035	CISO Grant - Unit 48--Vehicle 65-	(7,661)	(4,000)	3,661
	Revenue Total			(7,661)	(4,000)	3,661
966 Vehicle 66	Expense	1-20-22-966-4145	Vehicle Repairs & Maintenance	210	(210)	
		1-20-22-966-5435	Gasoline - Operating	462	(462)	
	Expense Total			672	(672)	

22 PS Fleet	966 Vehicle 66	Expense	1-20-22-967-4145	Vehicle Repairs & Maintenance	202		(202)		
	967 Vehicle 67		1-20-22-967-5435	Gasoline - Operating	385		(385)		
		Expense Total			587		(587)		
22 PS Fleet Total					70,874	100,000	29,126	200,000	
23 PS Courthouse	100 General	Revenue	1-20-23-100-2035	(CSPT) Court Security Prisoner Transpo Grant		(411,000)	(411,000)	(822,000)	
			1-20-23-100-2510	Courthouse Recoveries	(16,380)	(17,500)	(1,120)	(35,000)	
		Revenue Total				(16,380)	(428,500)	(412,120)	(857,000)
		Expense	1-20-23-100-3010	Reg Full-time Salaries & Wages	128,506	220,919	92,413	441,838	
			1-20-23-100-3011	Reg Part-time Salaries & Wages	77,156	129,720	52,564	259,441	
			1-20-23-100-3090	Overtime	1,424	5,000	3,576	10,000	
			1-20-23-100-3120	Statutory Benefits	20,198	15,138	(5,060)	30,275	
			1-20-23-100-3130	Employer Benefits	20,842	22,032	1,191	44,065	
			1-20-23-100-3135	OMERS	17,138	28,865	11,727	57,730	
			1-20-23-100-4023	Association Membership Fees		250	250	500	
			1-20-23-100-4024	Employee Assistance Program		250	250	500	
			1-20-23-100-4027	Police College Training		250	250	500	
			1-20-23-100-4168	OPTIC	9,005	5,000	(4,005)	10,000	
			1-20-23-100-4176	Operating Equipment Rent/Lease	334	1,250	916	2,500	
			1-20-23-100-4240	Communications	4,621	10,000	5,379	20,000	
			1-20-23-100-4272	Printing	992	250	(742)	500	
			1-20-23-100-4274	Mobile Radio		250	250	500	
			1-20-23-100-5010	General Supplies	3,290	1,000	(2,290)	2,000	
			1-20-23-100-5011	Office Supplies		1,250	1,250	2,500	
			1-20-23-100-5040	Safety Supplies	12	1,500	1,488	3,000	
			1-20-23-100-5045	Uniforms/Supplies		1,500	1,500	3,000	
			1-20-23-100-5071	Office Furniture Purchases		500	500	1,000	
			1-20-23-100-5075	Equipment		2,500	2,500	5,000	
			1-20-23-100-5510	Books & Subscriptions		50	50	100	
			1-20-23-100-5580	Computer Systems		1,000	1,000	2,000	
		Expense Total				283,517	448,474	164,957	896,949
23 PS Courthouse Total					267,137	19,974	(247,163)	39,949	
24 PS Courthouse Fleet	100 General	Expense	1-20-24-100-4145	Vehicle Repairs & Maintenance	233	4,000	3,767	8,000	



24 PS Courthouse Fleet	100 General	Expense Total	233	4,000	3,767	8,000
	946 Vehicle 46	Expense 1-20-24-946-5435 Gasoline - Operating	191		(191)	
		Expense Total	191		(191)	
24 PS Courthouse Fleet Total			424	4,000	3,576	8,000
Grand Total			4,757,193	7,251,020	2,493,827	14,502,040

# BLUE LINE



CANADA'S LAW ENFORCEMENT MAGAZINE

[www.BlueLine.ca](http://www.BlueLine.ca)

MAY/JUNE 2023

## COVER STORY

### Better budgeting

Finding better and more efficient ways to do business p. 8

## OUT OF THE COLD

Mystery of the Margaret McDonald murder: Toronto Police p. 18

## CASE LAW

Assessing reasonable grounds – three times a charm p. 19

## COVER STORY

# Better budgeting

Finding better and more efficient ways to do business

By Brittani Schroeder

In today's society, the police have been increasingly responsible for much more than the core functions of public safety. Officers are now expected to solve a variety of problems that develop in the community, from resolving noise complaints and reversing overdoses, to de-escalating behavioral health crises. This change in the ever-expanding role of the police also raises questions on how policing agencies are supposed to fund these tasks, investigations, mental health calls, and more.

*Blue Line* was able to speak with Chief Marc Roskamp of the St. Thomas Police Service and Chief Mike Callaghan of the Belleville Police Service to see what is costing their police services the most right now, and what can be done when looking at sustainable funding models for the future.

## The highest price tags

When looking at what is costing police services the most money, technology is at the top of the list. "Modern technologies are a requirement for a modern public safety service provider. To provide adequate and effective policing services that address the deeply rooted social challenges and pressures present today, police personnel at all levels must be equipped with the tools to do the job," says Chief Marc Roskamp. These modern technologies include, but are not limited to, digital evidence management and associated storage requirements, body worn cameras, modern training systems,

equipment and platforms, and digital forensics.

Police departments have quickly realized that as the technology in the communities increases, so too does the challenge of keeping on top of that technology within the world of policing. "As our personal phones and other devices get more complicated, we know that practically every criminal investigation that surrounds a harassment, an assault or intimate partner violence, involves a production order for a personal device," says Chief Mike Callaghan. "In order for our forensic digital examiners to be able to open up those devices to extrapolate the information required for the investigation, they need the proper equipment, and so you can see how our costs have gone up exponentially just in this one area." Chief Callaghan also states that these increased costs can be significant, especially for the small and mid-sized police agencies.

This is where Chief Callaghan would like to see more interoperability opportunities with surrounding agencies, to see if there is the ability to share a cooperative licence as opposed to individual site licences for this equipment. As an example, Belleville is surrounded by Ontario Provincial Police detachments. "If we could share what we have with them, and they with us, it would significantly benefit both services," he says.

Another area where costs have gone up is for police mental health training and resiliency resources. "Due to the evolution of society, the increasing aggression towards the



**"At the end of the day, the community deserves to be safe and feel safe, and a highly trained, skilled and healthy team is essential to the delivery of services that are expected by the community."**

— Chief Marc Roskamp, St. Thomas Police Service

police, and the social and health-related challenges public safety personnel have been faced with over the past several years, we are seeing members struggling more and needing to take a break from their roles for indefinite periods of time. At the end of the day, police officers and police support staff are human beings, and the polarization of society asking the police to be all things has reached a boiling point," says Chief Roskamp.

In his opinion, Chief Roskamp believes that as the police must continually re-evaluate their roles in challenging community matters, there needs to be broad collaborative approaches with key community stakeholders so that police services can return to public safety obligations. Key partners must be funded and resourced to step up in ways that have not been seen in the past. "Reframing the delivery of human services is required. To continue on a path of accepting responsibility for the wide ranging social and health challenges that are increasingly expected to be a police response, will have detrimental effects to police members—both sworn and civilian. Although the police will always step up and do the right

PHOTO: FERGUSON / ADOBE STOCK





things to support their community, there are costs associated to prolonged systems and approaches that simply are not within the purview of our sector. Burnout is real and it is costly," he says.

#### Effective ways of doing business

To find better, more effective ways of doing business in the policing world, Chief Callaghan believes that police services need to look beyond interoperability. Chief Callaghan explains that there are a few large police organizations across the province of Ontario that serve the largest municipalities. These departments have in-house lawyers, psychologists, psychiatrists and statisticians on staff, and when you look at adequacies and effectiveness of policing standards, Chief Callaghan believes that these larger services can provide those standards a lot more than a smaller or mid-sized police agency. This applies to being able to support victims of crime, but also the ability to support the police members.

Chief Roskamp believes that there are always ways to reimagine and find

efficiencies within policing. He says, "Police services that are serious about finding new solutions and stretching budget dollars are recognizing that some traditional sworn roles can be accomplished by skilled civilians." This itself helps to lower costs in some areas and reallocate the funds elsewhere.

When searching for sustainable funding models down the road, Chief Callaghan believes Canada should look no further than England, where the funding dollars for policing actually comes from the federal budget perspective.

"Right now, we get provincial funding grants, and the provinces do a wonderful job at providing grants for specific positions within the department—for example, funding human trafficking or child exploitation investigators. But what happens is those grants may be around for three to five years, and then those grants are no longer available, and the municipality is responsible for funding them. As you can imagine, it becomes incredibly expensive," explains Chief Callaghan.

On the topic of proactive policing, Chief Callaghan suggests that police services need to look at the way they're providing proactive policing. "We need to look at it in a whole different context moving forward," he states. As an example, he shares that 15 years ago, there were very concentrated efforts and educational opportunities when it came to impaired driving. Officers were giving presentations in the high schools, and they saw a real decrease in the number of impaired drivers on the road. Now, police are seeing a rise in the number of sexual assaults and intimate partner violence, and Chief Callaghan believes that the officers need to get back into the schools and start up that education piece again.

This proactive policing piece, coupled with keeping up with the standards of policing that are available to large organizations that have significantly bigger budgets, is going to be a real challenge for small and mid-sized police agencies

in the next five to seven years, says Chief Callaghan.

#### A future of sustainable funding models

In Chief Callaghan's view, policing is going to change more in the next seven to 10 years than it has in the past 100 years. The reason for that is accountability and ensuring that every single community has the same resources available to them. "It doesn't matter who you ask, young people or old; they will tell you that we all have lost the element of accountability for ourselves, and the challenge of holding that accountability together to ensure the moral fabric of the community is intact falls on the shoulders of the police. This means we'll also need to look at policing through the lens of adequacy and effectiveness. All of this stems from a sustainable funding model for policing, whether it's through federal, provincial or some other kind of funding."

For Chief Roskamp, a future sustainable funding model is a model that recognizes that safe and healthy communities can be achieved when strong public safety services are in place. Additionally, it is imperative for community partners to be well-resourced and appropriately funded so they may support the community from their sector. "It must be about robust multi-sectoral approaches that involve key leaders throughout the community. We all need to work together to close the gaps in the human, health and social services sector, and to provide proper pathways to meaningful healthcare so that individuals are not falling vulnerably into the criminal justice system. For those that willingly decide to offend against society, they will be held accountable for victimizing innocent communities. If these areas are strengthened – it will contribute greatly to improved and sustainable funding models for police services." ■

**Editor's note:** Are you a member of police leadership and would like to weigh in on this topic? Please reach out to [bschroeder@annexbusinessmedia.com](mailto:bschroeder@annexbusinessmedia.com) to continue the conversation.

# 2022 ANNUAL REPORT

St. Thomas Police Service





# LAND ACKNOWLEDGEMENT

We acknowledge that the land on which we inhabit is the traditional territory of the Haudenosaunee, Anishinabek, Lunaapeewak and Attiwonderonk peoples, connected through Treaty 2 and the McKee Purchase Treaty of 1790.

We recognize that this land is now home to the Munsee-Delaware Nation, Chippewas of the Thames First Nation and Oneida Nation of the Thames, as well as many diverse First Nations, Inuit and Métis peoples. With this, we respect the longstanding relationships that Indigenous Nations have to this land, as they are the original caretakers.



**Marc Roskamp, Chief of Police**

# OFFICE OF THE CHIEF OF POLICE

On behalf of the St. Thomas Police Service, I am privileged to present the 2022 Annual Report. This report reflects the accomplishments of our police service as we worked together to enhance community safety and well-being.

I have felt immense pride and respect over the past 25 years to be a member of the St. Thomas Police Service. I was honoured to be sworn in as the 18th Chief of Police and remain committed to serving the residents of this great City.

Our outgoing Chief of Police, Chris Herridge, provided leadership and guided our police service through very challenging times over the past 5 years. Our police service is in an enviable position because of Chief Herridge's efforts to advance our capabilities in so many ways. We thank Chief Herridge as he transitions into retirement.

The capabilities and reputation of our police service is something to be very proud of. We are well-positioned to continue providing superior public safety services for our community that exceed adequacy and effectiveness standards. Our most valuable asset – our members – are a balance of young and experienced individuals that are passionate about supporting their community.

As we look to the key objectives that will chart our path forward, we must recognize that we live in a thriving and growing community, and with that comes uncertainty and change. The exciting realities of a vibrant City brings new challenges and a need to re-imagine the role that we all play in community wellness.

There is no question that we will need to maintain and develop modern approaches that are collaborative and aimed at encouraging social connectedness. Our approaches must be rooted in compassion, supporting individuals to become healthier in society.

Our success as a police service comes down to one question, does our community trust us? Our community's willingness to trust the police depends on whether they believe that our actions reflect their values. It is my commitment to ensure that we continue to turn every interaction that we have with a member of the public – into an opportunity to improve trust and confidence in the services that we provide.

This has been and will continue to be a foundational mindset for our police service. We will continue to recognize the importance of having a diversified team of working professionals that are reflective and proportionate to that of our community.

The health and well-being of our community is a team approach and our continued collaboration with the City of St. Thomas and our partners in the community has reinforced the need for us to work together. It will be my priority to ensure that our Police Services Board, our City Council, our City Leadership Team, and our Community are well-informed on the realities of public safety and the pressures facing our personnel. When it comes to policing, there are direct links between investments, service levels and community and officer safety. Our citizens and police officers deserve to feel safe and to be safe as we work together.

To the residents of St Thomas, please know that we intend to work and advocate for your deserved safety and well-being. Working with you means listening and learning. It's about being honest and being collaborative in our responses together. It's about having singular interests and common goals when it comes to public safety.

We, the St. Thomas Police Service, police by consent – your consent. This precious responsibility is something that we value and respect beyond all things. Our legitimacy and the confidence you have in us – is strengthened by every interaction that we have with you.

The future is filled with promise as we continue to be leaders in innovative policing practices. Together, these initiatives help to reduce harm in our community and serve the City of St. Thomas and all of its residents.

As we look back on what was accomplished in 2022, I am filled with hope and appreciation.

A handwritten signature in black ink, appearing to read 'M. Roskamp'.

**Marc Roskamp**  
Chief of Police



# POLICE SERVICES BOARD



**Dan Reith, Chair**  
Provincial Appointee

As Chair of the St. Thomas Police Services Board, I am pleased and proud to share our 2022 Annual Report.

This past year continued to present public safety challenges that our well-equipped sworn and civilian personnel addressed without hesitation. I would like to recognize the diligent work of our police service members for their service and commitment to ensuring our safety and well-being.

Oversight is the role of the police services board. Oversight of budget, actions of the Chief and the provision of adequate and effective policing. As a board, our duties have not been burdened because of the dedication and heart that the men and women of the police service have invested for the betterment of our community. I would like to recognize my fellow board members for their commitments and flexibility in bringing strong, measured governance and leadership in efforts to support our community and the police service personnel that deliver services every day.

In 2022, under the leadership of Chief Chris Herridge, our police service focused on delivering progressive community policing strategies, through conscious committed partnerships with mental health professionals and community groups making our service better able to respond to societal issues without forsaking the needs of the survivors of crime.

As we transition to a new chapter in the history of the police service, Chief Marc Roskamp and his Executive Leadership Team will guide the organization and lead with vision and strategy according to the needs of our community and the members of the police service. The trending issues and pressures of crime and social disorder requires modern public safety approaches. The growing diversity of our community and how to realize both in the training and building of our force will be the vital path forward.

The St. Thomas Police Service will grow as a deferential reflection of our community. The Board and I stand with our new Chief in his vision to place equal importance on building-up the resiliency of service members by ensuring the necessary supports for both the physical and mental well-being of sworn and civilian members alike.

As a Board, we are excited at the range of initiatives that are underway within the service to ensure we are providing the most fiscally responsible, community focused, professional policing services to our city. The St. Thomas Police Services Board is committed to moving forward in a collaborative manner that works to reduce harm and improve well-being.

A handwritten signature in black ink, appearing to read 'Dan Reith', written in a cursive style.

Dan Reith



**Joe Preston**  
Vice Chair  
Mayor, Council Member  
Appointee



**Dave Warden**  
Provincial Appointee



**Tara McCaulley**  
Council Member  
Appointee



**Jason Jackson**  
Community Representative  
Appointee



# Executive Leadership TEAM



**Marc Roskamp**

CHIEF OF POLICE

**Scott Barnes**

DEPUTY CHIEF OF POLICE



**Steve Bogart**

STAFF INSPECTOR OF OPERATIONS



**Kim Manuel**

INSPECTOR OF ADMINISTRATION



**Tiffany Terpstra**

EXECUTIVE ADMINISTRATOR



**Alison Barrie**

HUMAN RESOURCES COORDINATOR



# OUR TEAM MEMBERS

**77 Sworn  
Members**

**26 Civilian  
Members**

**13 Special  
Constables**

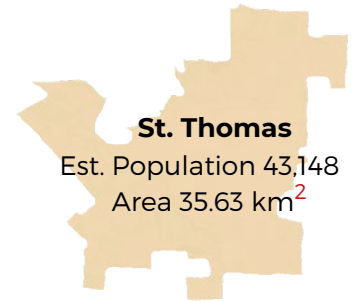
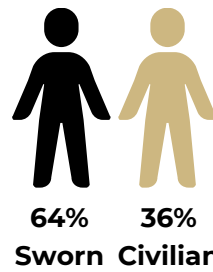
**4 Cadets**



**PSD Axle**



**Annual Incident  
Total 20,682**



## NEW MEMBERS

### Uniform Officers

**Constable Erik Kvietys**  
**Constable Glenn Chambers**  
**Constable Khloe Beer**  
**Constable Meyer Meiring**  
**Constable Mathieu Levesque**  
**Constable Mark Schroeter**

### Cadets

**Cadet Dylan Mattatall**  
**Cadet Spencer Damstra**

### Communications

**Amanda McMullen**

### Special Constable

**Ashley Daparteira**  
**Charlotte Rollins**  
**Evan Jones**  
**Racine Harlos**  
**Tyson Velioski**

### Administration

**Alison Barrie**

## SOCIAL MEDIA

**Follow along!**  
**@stpsmedia**



**18,794**



**5,483**

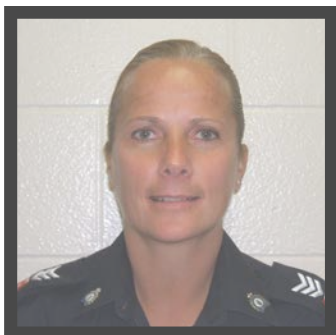


**1,327**



**221**

# RETIREMENT ACKNOWLEDGEMENTS



Sergeant

**Sue Newton**  
**34 Years**



Constable

**Reagan Wells**  
**30 Years**



Corporate Communications  
Coordinator

**Tanya Calvert**  
**21 Years**

## YEARS OF SERVICE

### 30 Years

Lisa McGlone - Clerk

### 25 Years

Staff Inspector Steve Bogart

### 20 Years

Staff Sergeant Chris Johnson  
Sergeant Luke Cummings  
Constable Geoff Gosse  
Maggie Mott (Court Case Manager)  
Paula Hill (Communicator)  
Louise Thompsett (Communicator)

## Promotions

Lobsinger - Confirmed Aug 22 (Sergeant)  
Lupson - Confirmed Nov 2022 (Sergeant)  
VanWychen - Confirmed April (Sergeant)  
Shaw - Acting Nov 2022 (Sergeant)  
Buttinger - Confirmed Aug 2022 (Staff Sergeant)

### 15 Years

Constable Darcy Bell

### 10 Years

Constable Jeremy Linker  
Constable Chad Howey

### 5 Years

Constable Tammy Voth  
Constable Shania Coward  
Constable Blake VanOirschot  
Constable Katherine McNeil  
Constable Thomas Yurek  
Constable John Klassen  
Constable Benjamin McIntyre  
Special Constable Benjamin McIntyre

## FAREWELLS

Special Constable Randy Mundt  
Sandy Mudge - Clerk  
Special Constable Jeff Mitchell

## 911 & NON EMERGENCY CALLS

Current 911 systems are supported by landline phones. If you call 911 from a cell, dispatchers have limited resources to locate the origin of the call.

**Location matters in an emergency.**



[www.what3words.com](http://www.what3words.com)

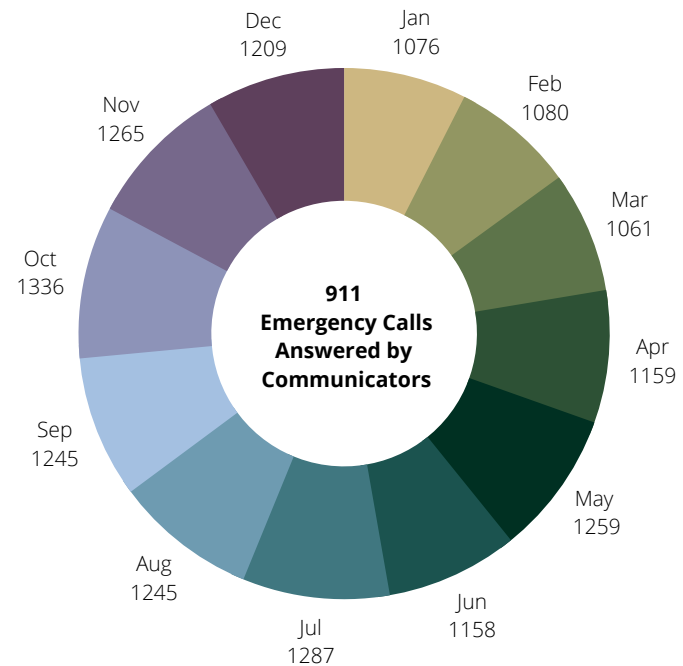
If you need help and don't know where you are, use the **what3words** app to help dispatchers pinpoint your location. Download the app for free today.

STPS is getting ready to enhance emergency response with the use of Next Generation 911 - a service that will support voice and text. More info at: [www.crtc.gc.ca](http://www.crtc.gc.ca).

Expanded services are coming. NG911 will give residents improved emergency services using telecommunication networks. This will be completed by mid-2025.

### YEARLY 911 CALL TOTALS 2021: 14,137 ~ 2022: 14,455

AGENCY	2021	2022
Police	6,065	5837
Fire	385	444
Ambulance	5,103	5723



The STPS Communications Centre answered in excess of 60,000 calls and inquiries in 2022.

20,682 resulted in STPS response.

# SUSPECT APPREHENSION PURSUITS

The need to apprehend or identify a person or the motor vehicle must outweigh the risk to public safety. That is the test that is continually applied by all staff involved. STPS Officers will never attempt to stop a motor vehicle if there is a risk to public safety.

<b>Suspect Apprehension Pursuits</b>	<b>6</b>
<b>Fail to Remain Reports</b>	<b>20</b>
<b>Incidents concluded with arrest and charge</b>	<b>4</b>
<b>Criminal Code Charges</b>	<b>22</b>
<b>Highway Traffic Act Charges</b>	<b>12</b>
<b>Known Stolen Vehicles Involved</b>	<b>2</b>

## CRIME STATISTICS

<b>INCIDENTS</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Variance 2021-2022</b>
TOTAL	18,846	20,089	22,173	21,924	20,685	-6%

<b>ARRESTS</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Variance 2021-2022</b>
TOTAL	1761	1971	1553	1758	1988	13%

<b>CRIMINAL CHARGES</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Variance 2021-2022</b>
TOTAL	2118	2148	1878	1853	2175	17.3%

<b>BAIL VIOLATIONS</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Variance 2021-2022</b>
Bail Violation Charges	227	237	243	253	*259	2.4%
Compliance Checks	480	563	476	157	133	-15.2%

\*Bill C-75 (2019) consequently modernized bail practices and procedures by providing that any bail decision must give primary consideration to releasing the accused at the earliest opportunity and on the least onerous conditions possible.

Bill C-48 introduced in May 2023 will adjust issues identified in the previous Bill C-75 once enacted into law.

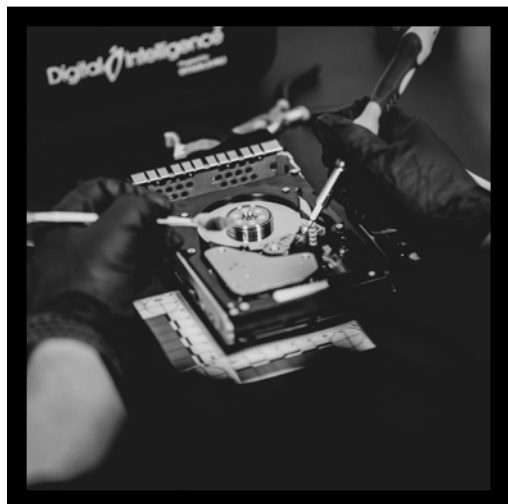


## DIGITAL FORENSICS EXAMINATION

Page 26 of 37

Crime Analysis Completed: 6

A systematic analysis for identifying and analyzing patterns and trends in crime and social disorder.



Digital Devices/SIMS Searched: 188

Forensic review that identifies, acquires, processes, analyzes and reports on data electronically.

Devices  
118

SIMS  
69

Criminal  
Charges  
Resulting from  
Forensic  
Analysis  
184

Data Success  
Resulting from  
Forensic  
Analysis  
173

## PROPERTY MANAGEMENT

2479 items were catalogued in 2022.

Drugs 332	Guns Real/Imitation 63	DVD/Docs 302	Bikes 259
Alcohol 20	Knives (weapons) 63	General Submissions 1202	Investigative Property 238

## FORENSIC IDENTIFICATION SERVICES

- 784 Criminal Fingerprints Collected
- 27 DNA Orders Executed
- 38 DNA Endorsements Executed
- 140 Crime Scenes Processed
- 28 Sudden Death Investigations
- 68 Investigations with Centre of Forensic Science
- 4 Post Mortem Examinations Attended
- 2 Photo Lineups

64 Registered Sex Offenders are currently being monitored by Forensic Identification Services as per the Ontario Sex Offender Registry and the National Sex Offender Registry.





Our police service took a different approach with our Downtown Foot Patrol Unit to enhance the Service's efficiencies and effectiveness, especially when interacting with citizens impacted by mental health, substance use disorder, unhoused and those struggling with destitution in downtown St. Thomas.

We implemented a team of specialized civilians with a social services background which resulted in an improved use of assets to deal with other complex social and health issues in the community before they become public safety issues.

This team is based out of an office located in the heart of downtown St. Thomas. They are responsive to the needs of business owners, shoppers, and vulnerable individuals that need supportive assistance in finding pathways to live healthier in society.

## **COURT SERVICES - ELGIN COUNTY COURT HOUSE**

Video/Audio Appearances	2289
Prisoner Escorts	128

### **STAFF**

#### **Full Time**

- 1 - Special Constable Supervisor
- 1 - Uniform Constable
- 2 - Special Constable Case Managers, Criminal and POA
- 1 - Special Constable Prisoner Escort

#### **Part Time**

- 5 - Special Constables
- 1 - Special Constable (Aylmer)
- 1 - Uniformed Constable (OPP)

## BUSINESS OFFICE

Page 28 of 37



<b>Criminal Background Checks</b>	<b>2,980</b>
<b>Provincial Offence Notices</b>	<b>4,071</b>
<b>Criminal Charge Packages for Court</b>	<b>1,513</b>
<b>Records Request</b>	<b>160</b>

The Business Office is staffed by six clerks and one manager. They are a team of professionals dedicated to supporting all aspects of policing and the administration of justice. The Business Office is responsible for the Records Management System, Canadian Police Information Centre System, Data Quality Control, Privacy and Access to Information, Criminal Record Checks, Records and Information Management.

## CRIMINAL INVESTIGATIONS BRANCH

<b>OFFENCES</b>	2018	2019	2020	2021	<b>2022</b>	Variance 2021-2022
Homicides	0	0	0	0	<b>0</b>	-
Robbery	5	3	7	10	<b>10</b>	-
Assaults (non-sexual)	232	236	253	236	<b>240</b>	1.7%
CDSA Offences (drugs)	149	79	117	144	<b>109</b>	-24%

The Criminal Investigations Branch is comprised of highly skilled police officers that are trained to investigate serious crimes.

These officers manage a significant caseload of investigations according to major case management legislation and various internal criminal case management plan policies and procedures.

4 - Criminal Investigators  
2 - Managers



# PROFESSIONAL STANDARDS

## Public Complaints Yearly Comparison



### OIPRD

In 2022, seven (7) public complaints (9 in 2021) were received regarding separate incidents. All public complaints were about the conduct of police officers. There were no public complaints about the policies and/or services of the St Thomas Police Service. The Office of the Independent Police Review Director (OIPRD) opted to screen out five (5) public complaint's, accepted the withdrawal from two complainants and screened in one (1) matter for investigation.

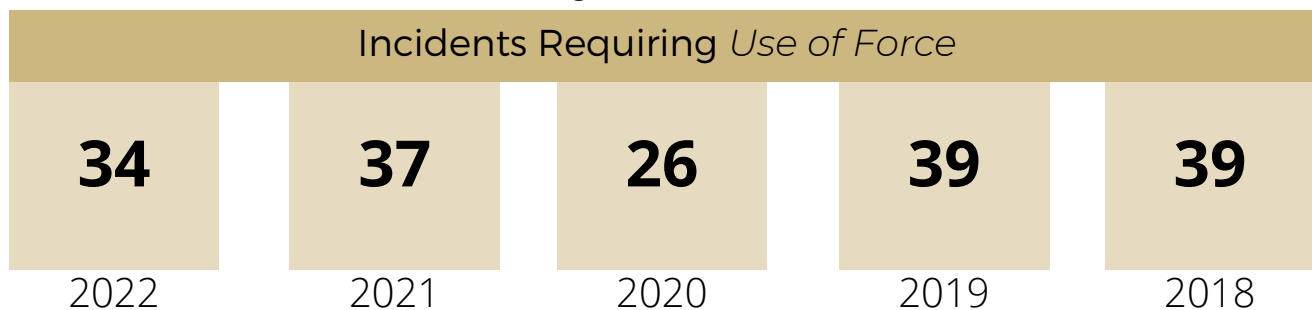
### Special Investigations Unit

In 2022, the following two (2) matters prompted the Special Investigations Unit (SIU) to invoke their investigative mandate:

1. 22-OCI-225 – classified as custody injury; invoked September 1, 2022; this matter remains active with one police officer charged criminally. This matter remains before the courts.
2. 22-OCI-329 – classified as custody injury; invoked December 29, 2022; this matter has been completed with no evidence to proceed against involved Police Officers.

## USE OF FORCE

A requirement of Ministry of the Solicitor General reporting is on perceived subject race. Of the 34 incidents where Use of Force was applied, 29 individuals were subject to the reporting. Zero (0) subjects identified as Black, East/Southeast Asian, Indigenous, Latino, Middle Eastern, or South Asian.



## USE OF FORCE OPTIONS

### FIREARM

Officers drew their firearms in nine operational incidents. Of those, four involved dispatching an injured animal

### CONDUCTED ENERGY WEAPON

Officers fired their Conducted Energy Weapons six times. The CEW was used in display mode for de-escalation on thirty four occasions

### EMPTY HAND

Empty Hand Techniques were used in three operational incidents

### K9

Police Service Dog Axle administered one bite and was used to de-escalate several incidents

\*Asp Baton and/or Pepper Spray were not used in 2022

Property Crime	2018	2019	2020	2021	2022	+/-
Break & Enter	240	222	238	271	347	28%
Theft/ Possession	823	761	842	1061	1095	3.2%
Fraud	296	172	140	178	141	-21%
Arson	9	19	10	15	*36	140%
Mischief	211	245	340	335	353	5.4%

\*Majority of arson's were dumpster fires

**63 Investigations**

**186 Criminal Charges**

**95 Arrests**

**8 Criminal Code Search Warrants**

## ◆ Total Recovered Property \$158,000 ◆

The STPS Property Crime Unit is a group of skills plain clothes officers brought together to focus on the trending property crime issues. Recidivist behaviours are directly related to the increasing property crimes statistics and social determinants of health (poverty, substance use, mental health, unhoused).

## STREET CRIME UNIT

*A team of highly trained plain clothes specialty officers tasked to investigate crimes of high risk involving violence and drugs.*

**11 Drug and Gun Project Investigations**

Illicit Drugs Seized: Street Value **\$85,500**    Firearms Seized: **1**    Recovered Stolen Property: **\$158,000**  
Proceeds of Crime Seized: **\$161,179**

## TRAINING UNIT

Policing is a career of daily professional development

- Firearms
- C8
- Defensive Tactics
- CEW (Taser)
- Scenario Based Learning
- Immediate Rapid Deployment
- De-escalation
- Safe Warrant Execution
- Police Mental Health & Wellbeing
- Mental Health Crisis Calls for Service
- Body Worn Camera
- Critical Incident Response
- Breath Technician Requalification

The STPS has one full time Training Officer assigned to ensure qualifications and training standards are maintained continuously.

A well trained and highly skilled police service is the strategic priority.

## BODY WORN CAMERAS

Page 31 of 37

Our Body Worn Camera Program has been an asset since its inception with the St Thomas Police Service.

BWC evidence is considered an impartial witness which can shorten criminal or civil court proceedings and reduce legal expenses.

BWC's help increase trust between police and communities they serve. These modern tools enhance professionalism and quality of service that is delivered each and every day by the STPS.

Videos

**31,373**

Images

**40,998**

Statements

**1987**

Citizen Submissions

**498**

## CLOSED CIRCUIT TELEVISION VIDEO

The City of St. Thomas currently has 10 CCTV cameras installed throughout the downtown area and in the industrial park.

These modern technological tools are cost effective and offer a contemporary response to crime and social disorder.

These cameras reassure the public and enhance community safety and well-being.

## INFORMATION TECHNOLOGIES

Information Technologies provide an economical, efficient support service

- 24/7 Help Desk support to staff
- Manage Data Centre and multi location network including in a mobile environment
- 911 network support and radio systems

STPS has two Systems Administrators that provide a reliable IT work environment for the organization - from server and network performance to security and all other areas that keep an organization's IT system running smoothly.

# MOBILE OUTREACH SUPPORT TEAM

The MOST team operates under a co-response model designed to help police and health partners to collaborate with service providers in the community.

The aim is to improve outcomes for individuals experiencing a mental health, addictions, neurodevelopmental and/or other crisis.

The STPS maintains a partnership with the CMHA in efforts to support those in the community that need assistance in finding pathways to resources to live healthier in society.

Our MOST team is comprised of 2 CMHA clinicians embedded into the STPS public safety delivery model.

Apprehensions <b>275</b>	Post Incident Follow-Up <b>197</b>	Police Incidents Categorized as Mental Health <b>1764</b>
Hours Spent at Hospital <b>298.3</b>	Referrals to Community Supports <b>941</b>	Number of Adults Supports by MOST <b>526</b>
		Incidents that MOST Available to Attend <b>462</b>

## ANNUAL BUDGET

**Budget**  
**\$14,012,428**

### STPS Operational Budget

(highlights only)

Item	Budget Amount
Salaries & Benefits	\$13,633,969
Vehicle Purchases (emergency & IT equipment)	\$140,000
Fuel & Maintenance	\$200,000
Building Maintenance	\$303,500
Information Technology	\$95,000
Police services Board	\$21,742
Training	\$80,000
Revenue (Grants, FOI Requests, Police Checks, etc. )	\$868,121

### Elgin County Courthouse

(highlights only)

Item	Budget Amount
Salaries & Benefits	\$963,752
Fuel & Maintenance	\$8,006
Information Technology	\$10,000
Provincial Court Grants	\$799,560



<b>COLLISIONS</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Without Injuries</b>	422	423	284	196	258
<b>With Injuries</b>	61	42	35	34	64
<b>TICKETS ISSUED</b>	<b>3102</b>	<b>3805</b>	<b>3490</b>	<b>3591</b>	<b>3398</b>
<b>Impaired - Alcohol</b>	47	43	30	40	47
<b>Impaired - Drug</b>	7	1	3	3	0
<b>Impaired Alcohol &amp; Drug</b>	1	35	29	31	37
<b>Refusal</b>	4	0	0	1	0
<b>RIDE Checkpoints</b>	40	59	31	78	36
<b>Roadside Screening</b>	15	32	47	46	31
<b>Field Sobriety Test</b>	-	-	15	7	10



# INTIMATE PARTNER VIOLENCE

Incidents / Offences	2018	2019	2020	2021	2022
Intimate Partner Violence Incidents	837	813	812	684	683
IPV Related Charges (substantive)	96	96	115	132	169

## SEXUAL OFFENCES

Incidents / Offences	2018	2019	2020	2021	2022	Variance 2021-2022
Sexual Assault Incidents (reported)	40	36	32	58	64	10.3%
Sexual Assault Incidents (unfounded)	0	0	0	0	0	-
Sexual Assault Incidents (w/charges)	8	7	6	20	24	20%
Invitation to Sex. Touching	1	2	2	5	1	- 80%
Sexual Interference	1	2	0	1	2	100%
Aggravated Sexual Assaults	0	0	0	0	1	-
Sexual Assaults w/weapon	1	1	0	0	0	-

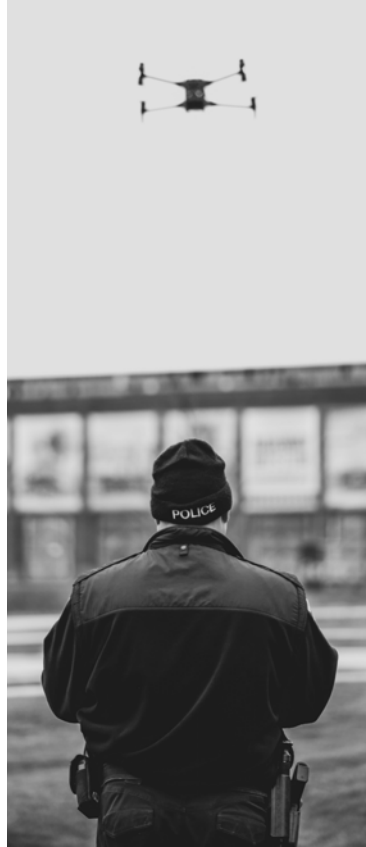
## ONLINE SEXUAL ASSAULT REPORTING

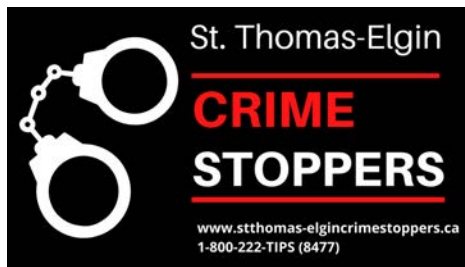
2021 was the first full calendar year that STPS offered online sexual assault reporting. We understand that often times victims of intimate partner crime have a difficult time reporting and that these crimes often cause long-lasting trauma. Our response, knowing that victims may have difficulty speaking about these incidents with friends, family and police officers, is to offer this on-line reporting tool.

By completing an on-line form, your submission will be read by a member of the Criminal Investigations Unit and followed up in a timely manner.

Our goal is to bring these cases to a resolution by conducting a professional and thorough investigation. Along with investigating your matter, we will provide you with assistance and the resources for on-going support during your period of recovery.

**2 out of 64 victims felt more comfortable using our online reporting service in 2022.**





**P. O. Box 22101 RPO Elmwood Square  
St. Thomas, Ontario N5R 6A1**

**info@stthomascrimestoppers.ca**

**www.stthomas-elgincrimestoppers.ca**

Dear Friends of Crime Stoppers,

On **Friday, August 25<sup>th</sup>, 2023** at 10:00 am, Crime Stoppers of St. Thomas - Elgin will once again be hosting our 14<sup>th</sup> Annual Golf Tournament at the Kettle Creek Golf & Country Club located at 320 Carlow Rd Pt. Stanley, ON

Crime Stoppers is a not for profit registered charity that is operated by a volunteer Board of Directors. We partner with police, media and our citizens to help solve crime in our communities through an anonymous call and web tip line where the caller never has to reveal their identity or appear in court. **Over the past 34years our program has resulted in 985 arrests, recovering \$8.7 million in stolen property and \$7.6 million in illicit drugs. We closed 1104 cases and paid out \$182,000 in tips all on our own with no government funding.**

To fund this program our Board of Directors is actively seeking sponsorship opportunities and gifts in kind towards this event from the business communities of Elgin County. We anticipate approximately 72 golfers for the event. We are hoping that your company will consider assisting with product donations or donation of gifts in kind from your business. We require items that could be used for golf team prizes as well as miscellaneous items or services for our silent auction. All donations and sponsorships are sincerely appreciated and each donating Sponsor will be recognized at the event.

We sincerely appreciate consideration of your company's support for this most worthy cause. Please contact Andre Reymer, President, at [info@stthomascrimestoppers.ca](mailto:info@stthomascrimestoppers.ca) or call him at 519-521-0799 to discuss and secure sponsorship opportunities, registration or additional information.

Sincere Thanks,

Zach Soulier- Vice President  
St. Thomas – Elgin Crime Stoppers  
[www.stthomas-elgincrimestoppers.ca](http://www.stthomas-elgincrimestoppers.ca)

**Charitable # 13091-8279RR0001**



# 2023 GOLF



## HOLE SPONSORSHIP

Quantity \_\_\_\_\_

Amount  
**\$ 250**Total  
\$ \_\_\_\_\_

Corporate Name: \_\_\_\_\_

Address: \_\_\_\_\_

## CART SPONSORSHIP

Quantity \_\_\_\_\_

Amount  
**\$ 100**Total  
\$ \_\_\_\_\_

Corporate Name: \_\_\_\_\_

Address: \_\_\_\_\_

## PRIZE / SILENT AUCTION DONATION

Item(s) \_\_\_\_\_

Value

Total

\$ \_\_\_\_\_ \$ \_\_\_\_\_

Corporate Name: \_\_\_\_\_

Address: \_\_\_\_\_

E-transfer payment to [stcrimestoppers@gmail.com](mailto:stcrimestoppers@gmail.com)Please email completed forms to [info@stthomascrimestoppers.ca](mailto:info@stthomascrimestoppers.ca)