



# Police Services Board Meeting

Constable Colin McGregor Building  
December 1, 2023 – 7:00 a.m.

## AGENDA

### CALL MEETING TO ORDER

### DECLARATION OF CONFLICT

### ADDITIONS TO AGENDA

### NEW HIRES

Name	Position	Start Date
Spencer Lacasse	Cadet	November 20, 2023

### MINUTES

Confirmation of the minutes of the meeting held October 25, 2023

Pages 3 - 5

### DEPUTATIONS

### REPORTS

Revenues and Expenditures

Pages 6 - 13

Financial Statements (YTD Performance) for November 17, 2023.

Protective Services Report – October 2023

Pages 14-22

A report from Corporate Communications dated October 2023.

### PETITIONS AND COMMUNICATIONS

### UNFINISHED BUSINESS

School Resource Officer (SRO) Review – Update

A verbal report from Chief Roskamp and Deputy Chief Barnes on the status of the SRO review.

## Chief of Police | Community Inclusion Council – Update

A verbal report from Chief Roskamp re: Chief of Police | Community Inclusion Council.

## **NEW BUSINESS**

### 2024 Meeting Dates | Police Services Board

For Board discussion.

## **MOVE TO THE COMMITTEE OF THE WHOLE**

## **ACTIONS OF THE COMMITTEE OF THE WHOLE**

## **ADJOURNMENT**



# Police Services Board Meeting

Constable Colin McGregor Building

October 25, 2023

## MINUTES

### ATTENDANCE:

D. Reith	Chair
J. Preston	Vice Chair
T. McCaulley	Member
J. Jackson	Member

### OFFICIALS:

M. Roskamp	A/Chief of Police
S. Barnes	A/Deputy Chief of Police
T. Terpstra	Executive Administrator

### REGRETS:

None.

### GUESTS:

R. LeClair	Police Services Advisor – Ministry of the Solicitor General
B. Brennan	Police Constable - STPS

### MEDIA:

None.

## CALL MEETING TO ORDER

## DECLARATION OF CONFLICT

## EXEMPLARY SERVICE MEDALS

Name	Position	Years of Service
Bev Brennan	1 <sup>st</sup> Class Constable	20 Years

## NEW HIRES

Name	Position	Start Date
Yuhan Zhu	Cadet	October 23, 2023

**Moved By:** J. Preston

**Seconded By:** J. Jackson

THAT: Police Services Board approve the hire of the following members:

- Yuhan Zhu – Cadet | October 23, 2023

Carried.

## **MINUTES**

**Moved By:** J. Jackson  
**Seconded By:** J. Preston

THAT: The minutes of the meeting held September 27, 2023 be confirmed.

Carried.

## **DEPUTATIONS**

### **REPORTS**

#### **Revenues and Expenditures**

**Moved By:** J. Preston  
**Seconded By:** J. Jackson

THAT: The Police Services Board approve the financial statements (YTD) for October 13, 2023.

Carried.

#### **Community Resource Unit | Downtown Core Issues | Year End Review Summary**

**Moved By:** J. Jackson  
**Seconded By:** J. Preston

THAT: The Police Services Board accept the report re: Community Resource Unit | Downtown Core Issues | Year End Review Summary as presented by Chief Roskamp and approve Chief Roskamp sending this report to City Council.

Carried.

## **PETITIONS AND COMMUNICATIONS**

**Moved By:** J. Preston  
**Seconded By:** J. Jackson

THAT: The Police Services Board accept the following correspondence items:

- Letter of Thanks – Community Member (dated September 2023)

Carried.

## **UNFINISHED BUSINESS**

### **NEW BUSINESS**

**Moved By:** J. Jackson  
**Seconded By:** J. Preston

THAT: The Police Services Board accept the Protective Services Report dated September 2023.

Carried.

**Moved By:** J. Preston



**Seconded By: J. Jackson**

THAT: The Police Services Board accept the 2<sup>nd</sup> Quarter Naloxone Report dated July 2023 – September 2023.

Carried.

**Moved By: T. McCaulley**

**Seconded By: J. Preston**

THAT: The Police Services Board will meet again on December 1, 2023 at 7:30 a.m.

## **MOVE TO THE COMMITTEE OF THE WHOLE**

**Moved By: T. McCaulley**

**Seconded By: J. Preston**

THAT: We move to the Committee of the Whole.

Carried.

## **ACTIONS OF THE COMMITTEE OF THE WHOLE**

**Moved By: T. McCaulley**

**Seconded By: J. Preston**

THAT: We adopt the actions of the Committee of the Whole.

Carried.

## **ADJOURNMENT**

**Moved By: T. McCaulley**

**Seconded By: J. Preston**

THAT: We do now adjourn at 9:25 a.m.

Carried.

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Dan Reith  
Police Services Board Chair

YTD Budget vs. Actual

Years

2023

Months

0123456789101112

Department

20 Police Services

Validated Up To: Jul 31, 2023

Refreshed: Nov 10, 2023

Sub-Department	Program	Rev/Exp	Account	Description	YTD Actual	YTD Budget	YTD Variance	Yearly Budget	
20 Police Services Board	100 General	Expense	1-20-20-100-3011	Reg Part-time Salaries & Wages	9,016	7,627	(1,389)	9,152	
			1-20-20-100-3120	Statutory Benefits	829	492	(338)	590	
			1-20-20-100-4005	Receptions & Public Relations	3,766	2,500	(1,266)	3,000	
			1-20-20-100-4040	Legal Fees & Expenses	0	1,667	1,667	2,000	
		Expense Total				13,611	12,285	(1,326)	14,742
20 Police Services Board Total					13,611	12,285	(1,326)	14,742	
21 Police Services	100 General	Revenue	1-20-21-100-2035	Provincial Funding	(30,900)	0	30,900	0	
			1-20-21-100-2240	OPC Recoveries	(668,415)	(709,560)	(41,145)	(851,472)	
			1-20-21-100-2252	RCMP Prints Recovery	(4,722)	(3,333)	1,389	(4,000)	
			1-20-21-100-2255	Paid Duty Recovery	(18,956)	(8,333)	10,622	(10,000)	
			1-20-21-100-2510	Police Recoveries	(66,292)	(54,167)	12,125	(65,000)	
		Revenue Total				(789,285)	(775,393)	13,891	(930,472)
		Expense	1-20-21-100-3010	Reg Full-time Salaries & Wages	9,286,983	9,326,956	39,973	11,192,347	
			1-20-21-100-3011	Reg Part-time Salaries & Wages	117,947	348,469	230,523	418,163	
			1-20-21-100-3012	Paid Duty Wages	67,923	8,333	(59,589)	10,000	
			1-20-21-100-3039	Premium overtime/Standby	728	15,688	14,960	18,825	
			1-20-21-100-3090	Overtime	177,100	108,333	(68,766)	130,000	
			1-20-21-100-3091	Statutory Holiday Pay	941	81,667	80,725	98,000	
			1-20-21-100-3120	Statutory Benefits	681,306	646,911	(34,396)	776,293	
			1-20-21-100-3130	All Employer Benefits	1,165,298	969,244	(196,054)	1,163,093	
			1-20-21-100-3135	OMERS	1,022,587	1,056,314	33,727	1,267,577	
			1-20-21-100-3210	Car Allowance	15,625	9,167	(6,458)	11,000	
			1-20-21-100-3211	Clothing Allowance	17,386	13,750	(3,636)	16,500	
			1-20-21-100-3214	Dry Cleaning Allowance	0	1,000	1,000	1,200	
			1-20-21-100-4005	Public Relations	13,191	8,333	(4,858)	10,000	
			1-20-21-100-4020	Tuition Reimbursement	543	4,167	3,623	5,000	
			1-20-21-100-4023	Association Membership Fees	5,701	5,833	132	7,000	

	<b>1-20-21-100-4024</b>	Employee Assistance Program	3,240	3,333	93	4,000
	<b>1-20-21-100-4027</b>	Training	82,192	83,333	1,142	100,000
	<b>1-20-21-100-4040</b>	Legal Fees & Expenses	29,104	4,167	(24,937)	5,000
	<b>1-20-21-100-4051</b>	Advertising, Marketing & Prom.	1,654	2,500	846	3,000
	<b>1-20-21-100-4057</b>	Forensic Analyst	6,805	8,750	1,945	10,500
	<b>1-20-21-100-4089</b>	RCMP Prints Expense	5,740	2,917	(2,824)	3,500
	<b>1-20-21-100-4147</b>	Operating Equip. Maint/Repair	450	4,167	3,717	5,000
	<b>1-20-21-100-4168</b>	OPTIC	69,054	84,167	15,113	101,000
	<b>1-20-21-100-4170</b>	Downtown Satellite Office	4,884	14,167	9,282	17,000
	<b>1-20-21-100-4176</b>	Operating Equipment Rent/Lease	10,337	8,333	(2,003)	10,000
	<b>1-20-21-100-4240</b>	Communications	54,874	50,000	(4,874)	60,000
	<b>1-20-21-100-4257</b>	Regular Postage	2,261	2,917	655	3,500
	<b>1-20-21-100-4259</b>	Courier	3,888	833	(3,055)	1,000
	<b>1-20-21-100-4272</b>	Printing	7,097	4,167	(2,931)	5,000
	<b>1-20-21-100-4700</b>	Service Charges	920	0	(920)	0
	<b>1-20-21-100-5010</b>	General Supplies	37,162	16,667	(20,496)	20,000
	<b>1-20-21-100-5011</b>	Office Supplies	8,073	8,333	260	10,000
	<b>1-20-21-100-5040</b>	Safety Supplies	4,886	2,500	(2,386)	3,000
	<b>1-20-21-100-5041</b>	Body Amour	8,207	4,167	(4,040)	5,000
	<b>1-20-21-100-5045</b>	Uniforms/Supplies	61,846	43,333	(18,513)	52,000
	<b>1-20-21-100-5060</b>	Major Crime Expenses	16,679	10,833	(5,845)	13,000
	<b>1-20-21-100-5061</b>	Forensic Identification Supplies	2,712	8,333	5,621	10,000
	<b>1-20-21-100-5062</b>	Canine Unit Supplies	3,069	4,167	1,098	5,000
	<b>1-20-21-100-5071</b>	Office Furniture Purchases	8,231	4,167	(4,064)	5,000
	<b>1-20-21-100-5073</b>	Equipment Purchases - Axon	55,678	41,667	(14,011)	50,000
	<b>1-20-21-100-5075</b>	Equipment Maint/Repair Supply	32,975	20,833	(12,142)	25,000
	<b>1-20-21-100-5510</b>	Books & Subscriptions	787	833	47	1,000
	<b>1-20-21-100-5580</b>	IT Systems	88,831	104,167	15,336	125,000
	<b>1-20-21-100-5700</b>	Vehicle Purchases	165,362	129,167	(36,195)	155,000
	<b>1-20-21-100-7011</b>	Transfer to/from Police Reserve	(148,860)	(100,000)	48,860	(100,000)
	<b>1-20-21-100-7700</b>	Expenditures from Police Reserve	48,860	0	(48,860)	0
	Expense Total		13,250,257	13,177,082	(73,176)	15,832,498
<b>210 RIDE</b>	Revenue	<b>1-20-21-210-2035</b> RIDE Grant	(14,900)	(12,968)	1,932	(15,562)
	Revenue Total		(14,900)	(12,968)	1,932	(15,562)
<b>211 CSP - Local</b>	Revenue	<b>1-20-21-211-2035</b> CSP Grant - Local Priorities	(196,731)	(218,590)	(21,859)	(262,308)
	Revenue Total		(196,731)	(218,590)	(21,859)	(262,308)

**211 CSP - Local**

Expense	<b>1-20-21-211-5012</b>	CSP Expenditures - Local Priorities	46,930	0	(46,930)	0
Expense Total			46,930	0	(46,930)	0

**212 CSP - Provincial**

Revenue	<b>1-20-21-212-2035</b>	CSP Grant - Prov Priorities	(387,300)	(336,505)	50,795	(403,806)
Revenue Total			(387,300)	(336,505)	50,795	(403,806)

Expense	<b>1-20-21-212-5012</b>	CSP Expenditures -Prov. Priorities	9,540	0	(9,540)	0
Expense Total			9,540	0	(9,540)	0

**213 Dispatching**

Revenue	<b>1-20-21-213-2075</b>	Aylmer Police Dispatching Revenue	(63,411)	(75,000)	(11,589)	(90,000)
Revenue Total			(63,411)	(75,000)	(11,589)	(90,000)

**214 Project MOST**

Revenue	<b>1-20-21-214-2035</b>	Project MOST Grant	(1,500)	0	1,500	0
Revenue Total			(1,500)	0	1,500	0

**215 Victim Support**

Revenue	<b>1-20-21-215-2035</b>	Victim Support Grant	(45,500)	(87,917)	(42,417)	(105,500)
Revenue Total			(45,500)	(87,917)	(42,417)	(105,500)

Expense	<b>1-20-21-215-5012</b>	VSG Expenditures	38,542	0	(38,542)	0
Expense Total			38,542	0	(38,542)	0

**218 CISO**

Revenue	<b>1-20-21-218-2035</b>	CISO Membership Grant	(7,661)	0	7,661	0
Revenue Total			(7,661)	0	7,661	0

**219 ALPR**

Revenue	<b>1-20-21-219-2035</b>	ALPR Special Project Grant	(56,625)	(62,917)	(6,292)	(75,500)
Revenue Total			(56,625)	(62,917)	(6,292)	(75,500)

Expense	<b>1-20-21-219-5012</b>	ALPR Special Project Expenditures	72,407	0	(72,407)	0
Expense Total			72,407	0	(72,407)	0

**220 NG911**

Revenue	<b>1-20-21-220-2035</b>	NG911 Special Project Grant	(600,000)	0	600,000	0
Revenue Total			(600,000)	0	600,000	0

Expense	<b>1-20-21-220-5012</b>	NG911 Special Project Expenditures	419,716	0	(419,716)	0
Expense Total			419,716	0	(419,716)	0

**800 Building**

Expense	<b>1-20-21-800-4063</b>	Garbage Collection	2,148	2,917	769	3,500
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21 Police Services	800 Building	Expense	1-20-21-800-4075	Service Contracts	37,089	20,833	(16,255)	25,000
			1-20-21-800-4120	Janitorial Services	48,670	70,833	22,164	85,000
			1-20-21-800-4141	Contracted Building Maintenance	58,605	33,333	(25,272)	40,000
			1-20-21-800-4147	Operating Equip. Maint/Repair	10,482	4,167	(6,316)	5,000
			1-20-21-800-4240	Telephone Services	54	417	363	500
			1-20-21-800-5020	Building Maintenance Supplies	2,852	833	(2,019)	1,000
			1-20-21-800-5410	Electricity (Hydro)	50,730	66,667	15,937	80,000
			1-20-21-800-5415	Water	10,139	33,333	23,195	40,000
			1-20-21-800-5421	Natural gas	11,021	8,333	(2,688)	10,000
		Expense Total			231,789	241,667	9,877	290,000

21 Police Services Total					11,906,267	11,849,458	(56,810)	14,239,349
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22 PS Fleet	900 Vehicles	Expense	1-20-22-900-4145	Vehicle Repairs & Maintenance	23,895	173,333	149,438	208,000
		Expense Total			23,895	173,333	149,438	208,000

901 Vehicle 1	Expense	1-20-22-901-4145	Vehicle Repairs & Maintenance	6,089	0	(6,089)	0
		1-20-22-901-5435	Gasoline - Operating	9,012	0	(9,012)	0
	Expense Total			15,101	0	(15,101)	0

902 Vehicle 2	Expense	1-20-22-902-4145	Vehicle Repairs & Maintenance	6,506	0	(6,506)	0
		1-20-22-902-5435	Gasoline - Operating	10,030	0	(10,030)	0
	Expense Total			16,536	0	(16,536)	0

903 Vehicle 3	Expense	1-20-22-903-4145	Vehicle Repairs & Maintenance	1,007	0	(1,007)	0
		1-20-22-903-5435	Gasoline - Operating	1,227	0	(1,227)	0
	Expense Total			2,234	0	(2,234)	0

904 Vehicle 4	Expense	1-20-22-904-4145	Vehicle Repairs & Maintenance	95	0	(95)	0
		1-20-22-904-5435	Gasoline - Operating	1,420	0	(1,420)	0
	Expense Total			1,515	0	(1,515)	0

905 Vehicle 5	Expense	1-20-22-905-5435	Gasoline - Operating	767	0	(767)	0
	Expense Total			767	0	(767)	0

906 Vehicle 6	Expense	1-20-22-906-4145	Vehicle Repairs & Maintenance	14,618	0	(14,618)	0
		1-20-22-906-5435	Gasoline - Operating	16,609	0	(16,609)	0
	Expense Total			31,227	0	(31,227)	0

906 Vehicle 6

**907 Vehicle 7**

Expense	<b>1-20-22-907-4145</b>	Vehicle Repairs & Maintenance	8,125	0	(8,125)	0
	<b>1-20-22-907-5435</b>	Gasoline - Operating	13,991	0	(13,991)	0
Expense Total			22,116	0	(22,116)	0

**908 Vehicle 8**

Expense	<b>1-20-22-908-4145</b>	Vehicle Repairs & Maintenance	2,761	0	(2,761)	0
	<b>1-20-22-908-5435</b>	Gasoline - Operating	15,273	0	(15,273)	0
Expense Total			18,033	0	(18,033)	0

**909 Vehicle 9**

Expense	<b>1-20-22-909-4145</b>	Vehicle Repairs & Maintenance	94	0	(94)	0
	<b>1-20-22-909-5435</b>	Gasoline - Operating	1,792	0	(1,792)	0
Expense Total			1,885	0	(1,885)	0

**910 Vehicle 10**

Expense	<b>1-20-22-910-4145</b>	Vehicle Repairs & Maintenance	123	0	(123)	0
	<b>1-20-22-910-5435</b>	Gasoline - Operating	5,529	0	(5,529)	0
Expense Total			5,652	0	(5,652)	0

**911 Vehicle 11**

Expense	<b>1-20-22-911-4145</b>	Vehicle Repairs & Maintenance	800	0	(800)	0
	<b>1-20-22-911-5435</b>	Gasoline - Operating	178	0	(178)	0
Expense Total			978	0	(978)	0

**912 Vehicle 12**

Expense	<b>1-20-22-912-4145</b>	Vehicle Repairs & Maintenance	335	0	(335)	0
	<b>1-20-22-912-5435</b>	Gasoline - Operating	3,371	0	(3,371)	0
Expense Total			3,706	0	(3,706)	0

**914 Vehicle 14**

Expense	<b>1-20-22-914-4145</b>	Vehicle Repairs & Maintenance	974	0	(974)	0
	<b>1-20-22-914-5435</b>	Gasoline - Operating	1,649	0	(1,649)	0
Expense Total			2,623	0	(2,623)	0

**915 Vehicle 15**

Expense	<b>1-20-22-915-5435</b>	Gasoline - Operating	979	0	(979)	0
Expense Total			979	0	(979)	0

**936 Vehicle 36**

Expense	<b>1-20-22-936-4145</b>	Vehicle Repairs & Maintenance	1,488	0	(1,488)	0
	<b>1-20-22-936-5435</b>	Gasoline - Operating	1,353	0	(1,353)	0
Expense Total			2,841	0	(2,841)	0

**942 Vehicle 42**

Expense	<b>1-20-22-942-4145</b>	Vehicle Repairs & Maintenance	718	0	(718)	0
	<b>1-20-22-942-5435</b>	Gasoline - Operating	907	0	(907)	0

942 Vehicle 42	Expense Total		1,626	0	(1,626)	0	
945 Vehicle 45	Expense	1-20-22-945-5435	Gasoline - Operating	135	0	(135)	0
	Expense Total			135	0	(135)	0
946 Vehicle 46	Expense	1-20-22-946-4145	Vehicle Repairs & Maintenance	670	0	(670)	0
		1-20-22-946-5435	Gasoline - Operating	890	0	(890)	0
	Expense Total			1,560	0	(1,560)	0
947 Vehicle 47	Expense	1-20-22-947-4145	Vehicle Repairs & Maintenance	217	0	(217)	0
		1-20-22-947-5435	Gasoline - Operating	525	0	(525)	0
	Expense Total			742	0	(742)	0
951 Vehicle 51	Expense	1-20-22-951-4145	Vehicle Repairs & Maintenance	2,805	0	(2,805)	0
		1-20-22-951-5435	Gasoline - Operating	4,456	0	(4,456)	0
	Expense Total			7,262	0	(7,262)	0
952 Vehicle 52	Expense	1-20-22-952-4145	Vehicle Repairs & Maintenance	357	0	(357)	0
		1-20-22-952-5435	Gasoline - Operating	263	0	(263)	0
	Expense Total			620	0	(620)	0
954 Vehicle 54	Expense	1-20-22-954-4145	Vehicle Repairs & Maintenance	707	0	(707)	0
	Expense Total			707	0	(707)	0
955 Vehicle 55	Expense	1-20-22-955-4145	Vehicle Repairs & Maintenance	1,721	0	(1,721)	0
		1-20-22-955-5435	Gasoline - Operating	527	0	(527)	0
	Expense Total			2,248	0	(2,248)	0
956 Vehicle 56	Expense	1-20-22-956-4145	Vehicle Repairs & Maintenance	95	0	(95)	0
		1-20-22-956-5435	Gasoline - Operating	717	0	(717)	0
	Expense Total			813	0	(813)	0
960 Vehicle 60	Expense	1-20-22-960-4145	Vehicle Repairs & Maintenance	131	0	(131)	0
		1-20-22-960-5435	Gasoline - Operating	1,312	0	(1,312)	0
	Expense Total			1,444	0	(1,444)	0
961 Vehicle 61	Expense	1-20-22-961-4145	Vehicle Repairs & Maintenance	18,824	0	(18,824)	0
		1-20-22-961-5435	Gasoline - Operating	8,609	0	(8,609)	0

961 Vehicle 61		Expense Total		27,432	0	(27,432)	0	
962 Vehicle 62		Expense	1-20-22-962-4145	Vehicle Repairs & Maintenance	4,090	0	(4,090)	0
			1-20-22-962-5435	Gasoline - Operating	9,801	0	(9,801)	0
		Expense Total		13,891	0	(13,891)	0	
963 Vehicle 63		Expense	1-20-22-963-4145	Vehicle Repairs & Maintenance	7,820	0	(7,820)	0
			1-20-22-963-5435	Gasoline - Operating	10,133	0	(10,133)	0
		Expense Total		17,953	0	(17,953)	0	
964 Vehicle 64		Expense	1-20-22-964-4145	Vehicle Repairs & Maintenance	101	0	(101)	0
			1-20-22-964-5435	Gasoline - Operating	1,592	0	(1,592)	0
		Expense Total		1,693	0	(1,693)	0	
965 Vehicle 65		Revenue	1-20-22-965-2035	CISO Grant - Unit 48--Vehicle 65-	0	(6,667)	(6,667)	(8,000)
		Revenue Total		0	(6,667)	(6,667)	(8,000)	
966 Vehicle 66		Expense	1-20-22-966-4145	Vehicle Repairs & Maintenance	210	0	(210)	0
			1-20-22-966-5435	Gasoline - Operating	1,164	0	(1,164)	0
		Expense Total		1,374	0	(1,374)	0	
967 Vehicle 67		Expense	1-20-22-967-4145	Vehicle Repairs & Maintenance	369	0	(369)	0
			1-20-22-967-5435	Gasoline - Operating	1,553	0	(1,553)	0
		Expense Total		1,922	0	(1,922)	0	
22 PS Fleet Total				231,512	166,667	(64,845)	200,000	
23 PS Courthouse	100 General	Revenue	1-20-23-100-2035	(CSPT) Court Security Prisoner Transpo Gar	(609,306)	(685,000)	(75,694)	(822,000)
			1-20-23-100-2510	Courthouse Recoveries	(15,939)	(29,167)	(13,228)	(35,000)
		Revenue Total		(625,245)	(714,167)	(88,922)	(857,000)	
		Expense	1-20-23-100-3010	Reg Full-time Salaries & Wages	434,227	368,198	(66,029)	441,838
			1-20-23-100-3011	Reg Part-time Salaries & Wages	183,096	216,201	33,105	259,441
			1-20-23-100-3090	Overtime	5,549	8,333	2,784	10,000
			1-20-23-100-3120	Statutory Benefits	50,116	25,229	(24,887)	30,275
			1-20-23-100-3130	Employer Benefits	59,629	36,721	(22,908)	44,065
			1-20-23-100-3135	OMERS	46,526	48,109	1,583	57,730
			1-20-23-100-4023	Association Membership Fees	0	417	417	500



		Expense	1-20-23-100-4024	Employee Assistance Program	420	417	(3)	500
			1-20-23-100-4027	Police College Training	468	417	(51)	500
			1-20-23-100-4168	OPTIC	9,005	8,333	(672)	10,000
			1-20-23-100-4176	Operating Equipment Rent/Lease	1,328	2,083	755	2,500
			1-20-23-100-4240	Communications	13,095	16,667	3,571	20,000
			1-20-23-100-4272	Printing	2,430	417	(2,013)	500
			1-20-23-100-4274	Mobile Radio	0	417	417	500
			1-20-23-100-5010	General Supplies	4,666	1,667	(3,000)	2,000
			1-20-23-100-5011	Office Supplies	292	2,083	1,791	2,500
			1-20-23-100-5040	Safety Supplies	12	2,500	2,488	3,000
			1-20-23-100-5045	Uniforms/Supplies	6,187	2,500	(3,687)	3,000
			1-20-23-100-5071	Office Furniture Purchases	503	833	331	1,000
			1-20-23-100-5075	Equipment	569	4,167	3,598	5,000
			1-20-23-100-5510	Books & Subscriptions	314	83	(231)	100
			1-20-23-100-5580	IT Systems	1,838	1,667	(172)	2,000
		Expense Total			820,271	747,457	(72,814)	896,949
23 PS Courthouse Total					195,027	33,291	(161,736)	39,949
24 PS Courthouse Fleet	100 General	Expense	1-20-24-100-4145	Vehicle Repairs & Maintenance	233	6,667	6,433	8,000
		Expense Total			233	6,667	6,433	8,000
	946 Vehicle 46							
		Expense	1-20-24-946-5435	Gasoline - Operating	191	0	(191)	0
		Expense Total			191	0	(191)	0
24 PS Courthouse Fleet Total					424	6,667	6,242	8,000
Grand Total					12,346,842	12,068,367	(278,475)	14,502,040

# PROTECTIVE SERVICES REPORT

**OCTOBER 2023**

PREPARED BY: SAMANTHA WAKEFIELD – CORPORATE COMMUNICATIONS – STPS



**PLEASE NOTE, OUR REPORT IS NOW INTERACTIVE. CLICK ON THE UNDERLINED AREA TO POPULATE THE LINKS**



## INCIDENTS TO DATE

JANUARY 1ST – OCTOBER 31ST 2023

**2023: 19,233**

**2022: 17,769**

ST. THOMAS POLICE SURPASS 20,000 CALLS FOR SERVICE





## **CRIMINAL CODE CHARGES**

**IMPAIRED OPERATION: 2**

**OTHER CRIMINAL CHARGES: 138**

**HTA: 276**

**LIQUOR LICENSE: 1**

**CDSA DRUGS: 2**







# NOTABLE REPORTS

<b><u>PROJECT BREAKOUT</u></b>	→	The result of a multi-jurisdiction probe
<b><u>FOUR COUNTIES</u></b>	→	Traffic Specialists from St. Thomas, Aylmer, Woodstock, London and Strathroy-Caradoc Police Services attended the city for a day
<b><u>BOMB THREAT</u></b>	→	STPS were notified of a bomb threat received via telephone referencing a school in the south end of the city.
<b><u>FRAUD INVESTIGATION</u></b>	→	A 30 year old Fingal resident is arrested after a lengthy investigation
<b><u>CITY PARK MISCHIEF</u></b>	→	STPS investigate damage in two city parks





# TRAFFIC PROJECTS



## ST23017319

To address modified vehicles; focusing on windshield tint, exhaust violations

**The project resulted in:** 35 reports, 3 warnings and 8 charges



## ST23018193

To address sign violations

**The projected resulted in:** 36 reports with 1 warning and 20 charge.



## ST23017320

Long weekend distracted and aggressive driving, impaired driving and a seatbelt campaign

**The project resulted in:** 38 reports, 17 warnings and 77 charges.



## ST23018194

To address speeding along Southdale from Benjamin Pkwy

**The projected resulted in:** 37 reports with 5 warnings and 10 charges



## Q3 COLLISION STATISTIC

THE ST. THOMAS POLICE SERVICE COLLISION REPORT STATICS FROM  
JULY 1ST – SEPTEMBER 30TH, 2023 (Q3 2023)



**RESULTS CAN BE READ HERE**





## NEW STAFF

In October, STPS welcomed two new members to our service.

Constable Kyle Beech joined our service on October 10th, 2023 after serving 18 years with London Police service.

Cadet Yuhan Zhu joined our service on October 23rd, 2023







# IN THE COMMUNITY



**ISLAMIC  
HERITAGE MONTH**



**STPS COSTUME  
CONTEST**



**WALK WITH ME  
ST. THOMAS  
SETTLEMENT SERVICES**



**PUMPKIN PROWL**





# ST. THOMAS POLICE SERVICE

CONSTABLE COLIN MCGREGOR BUILDING  
45 CASO CROSSING

# THANK - YOU